

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: November_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	cavell	300 - GENERAL MEDICINE		1605	1140	915	1291	1035	970	690	1168	71.0%	141.0%	93.7%	169.2%	652	3.2	3.8	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	bridges	314 - REHABILITATION		915	699	690	702	690	681	345	341	76.3%	101.7%	98.7%	98.8%	387	3.6	2.7	6.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1545	1175	1035	1311	915	916	690	1063	76.1%	126.7%	100.1%	154.1%	743	2.8	3.2	6.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2070	1514	1035	1018	1380	1258	690	693	73.1%	98.4%	91.2%	100.4%	808	3.4	2.1	5.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1633	1112	345	478	1035	1022	345	385	68.1%	138.4%	98.7%	111.4%	432	4.9	2.0	6.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1545	1119	945	1416	945	1001	690	1274	72.4%	149.9%	105.9%	184.6%	731	2.9	3.7	6.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	925	345	984	945	1013	0	285	67.0%	285.1%	107.2%	-	471	4.1	2.7	6.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2070	1318	345	676	1380	1041	345	940	63.7%	196.0%	75.4%	272.3%	441	5.3	3.7	9.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1545	1132	690	920	1035	1064	345	866	73.3%	133.3%	102.8%	250.9%	406	5.4	4.4	9.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1150	690	941	1380	1068	690	953	83.4%	136.3%	77.4%	138.1%	609	3.6	3.1	6.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		644	493	322	125	598	677	0	0	76.6%	38.8%	113.2%	-	163	7.2	0.8	7.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1798	1597	1380	1844	1380	1284	1035	1386	88.8%	133.6%	93.0%	133.9%	891	3.2	3.6	6.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2070	1655	348	348	1725	1414	378	378	79.9%	100.0%	82.0%	100.0%	392	7.8	1.9	9.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3430	3430	0	0	3239	3239	0	0	100.0%	-	100.0%	-	230	29.0	0.0	29.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3450	2618	286	286	3450	2701	230	230	75.9%	100.0%	78.3%	100.0%	503	10.6	1.0	11.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6435	6075	1725	2078	6210	5618	1725	1839	94.4%	120.4%	90.5%	106.6%	1206	9.7	3.2	12.9