

**Department of Health**

**Energy & Sustainability Fund**

**Progress Report**

**Trust:** \_\_\_\_\_ **Date of Report:** \_\_\_\_\_

**SHA:** \_\_\_\_\_  
**Scheme Description:** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

	<b>DH Energy Fund</b>	<b>Other</b>
<b>*Total Capital (£'000):</b>		

<b>Progress Dates</b>		
<b>Stage</b>	<b>Planned</b>	<b>Actual</b>
<b>DH/SHA Approval</b>		
<b>Planning</b>		
<b>Design</b>		
<b>Tender</b>		
<b>Commencement on site</b>		
<b>Practical Completion</b>		
<b>Commissioning</b>		
<b>Brought into service</b>		
<b>Post Project Evaluation</b>		

<b>^Capital Expenditure Profile</b>	
<b>Date Expended</b>	<b>Expenditure (£'000)</b>

\* Total Capital Inclusive of VAT, fees, contingencies etc.

^ Expenditure is net cash after any Retention but including VAT, fees,contingency sums.

**Comments/Reasons for any time and cost overruns:**  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**Signed on behalf of Trust:** \_\_\_\_\_ **Print Name:** \_\_\_\_\_  
**Title:** \_\_\_\_\_