

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: August 2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whittington.nhs.uk/staffinglevels>

Comments

<http://www.whittington.nhs.uk/staffinglevels>

Hospital Site Details				Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Main 2 Specialities on each ward		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
			Speciality 1	Speciality 2																			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Bridges rehab	314 - REHABILITATION		1242	766	1070	706	886	705	713	352	61.7%	66.0%	79.6%	49.3%	355	4.1	3.0	7.1			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley / Cavell	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	3317	1977	2604	2004	2728	2005	2372	2016	59.6%	77.0%	73.5%	85.0%	1244	3.2	3.2	6.4			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Covle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1783	1438	1070	1058	1070	1191	713	660	80.7%	98.9%	111.4%	92.6%	695	3.8	2.5	6.3			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1691	1427	357	407	1070	1063	357	348	84.4%	114.2%	99.4%	97.5%	434	5.7	1.7	7.5			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1599	1271	977	1344	977	1047	713	1237	79.5%	137.6%	107.2%	173.4%	765	3.0	3.4	6.4			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1107	357	843	977	1054	0	291	77.6%	236.3%	107.9%	-	505	4.3	2.2	6.5			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2139	1374	357	647	1426	1075	357	775	64.2%	181.5%	75.4%	217.4%	503	4.9	2.8	7.7			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1426	1343	713	940	1070	1102	357	753	94.1%	131.8%	103.1%	211.1%	436	5.6	3.9	9.5			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1582	713	922	1426	1436	713	745	111.0%	129.3%	100.7%	104.4%	641	4.7	2.6	7.3			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		483	458	242	226	483	465	0	0	94.8%	93.4%	96.2%	-	138	6.7	1.6	8.3			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1242	1327	886	903	1070	1164	713	768	106.8%	102.0%	108.8%	107.7%	692	3.6	2.4	6.0			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		1783	1624	100	100	1426	1262	261	261	91.1%	100.0%	88.5%	100.0%	284	10.2	1.3	11.4			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3400	3400	0	0	3336	3336	0	0	100.0%	-	100.0%	-	236	28.5	0.0	28.5			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3565	2885	314	314	3565	2966	219	219	80.9%	100.0%	83.2%	100.0%	582	10.1	0.9	11.0			
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6650	6497	1783	2360	6417	6043	1783	2128	97.7%	132.4%	94.2%	119.4%	1055	11.9	4.3	16.1			

Validation alerts (see control panel)