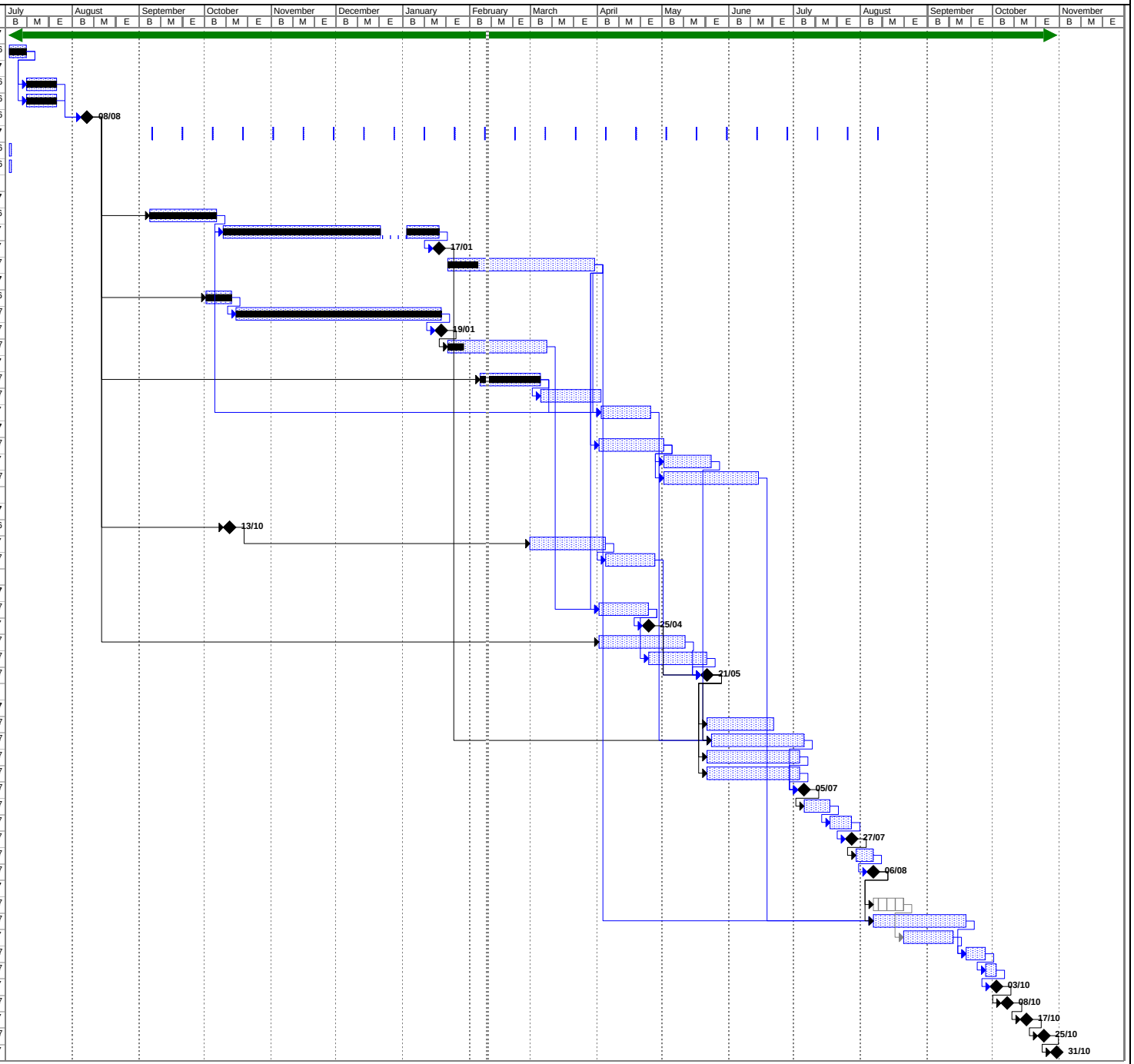
Strategic Outline Case Programme

ID	Task Name	Duration	Start	Finish
1	**Strategic Outline Case**	**340 days?**	**Mon 03/07/06**	**Wed 31/10/07**
2	Literature Review	6 days	Mon 03/07/06	Mon 10/07/06
3	**PID**	**275.25 days**	**Tue 11/07/06**	**Thu 09/08/07**
4	Establish project structure	10 days	Tue 11/07/06	Mon 24/07/06
5	Establish project scope	10 days	Tue 11/07/06	Mon 24/07/06
6	PID Approved	0 days	Tue 08/08/06	Tue 08/08/06
7	**SOC Project Team meetings**	**233.25 days**	**Thu 07/09/06**	**Thu 09/08/07**
33	PCT Briefings	1 day?	Mon 03/07/06	Mon 03/07/06
34	PPIF Briefing	1 day?	Mon 03/07/06	Mon 03/07/06
35				
36	**Clinical Workstreams**	**145 days?**	**Wed 06/09/06**	**Fri 30/03/07**
37	Establish CUGs	23 days?	Wed 06/09/06	Fri 06/10/06
38	Care Pathway development	64 days	Tue 10/10/06	Wed 17/01/07
39	Progress event	0 days	Wed 17/01/07	Wed 17/01/07
40	Complete service specifications	50 days	Mon 22/01/07	Fri 30/03/07
41	**Non Clinical workstream**	**111 days?**	**Mon 02/10/06**	**Thu 08/03/07**
42	Establish non-clinical group	10 days?	Mon 02/10/06	Fri 13/10/06
43	Review accommodation needs	66 days?	Mon 16/10/06	Thu 18/01/07
44	Progress meeting	0 days	Fri 19/01/07	Fri 19/01/07
45	Finalise non-clinical accommodation pla	34 days	Mon 22/01/07	Thu 08/03/07
46	**Activity Modelling**	**55 days?**	**Tue 06/02/07**	**Wed 25/04/07**
47	Develop framework	20 days?	Tue 06/02/07	Mon 05/03/07
48	Data analysis	20 days?	Tue 06/03/07	Mon 02/04/07
49	Sensitivity analysis	15 days	Tue 03/04/07	Wed 25/04/07
50	**Revenue Modelling**	**50 days**	**Mon 02/04/07**	**Thu 14/06/07**
51	Develop staffing models	20 days	Mon 02/04/07	Tue 01/05/07
52	Data/Sensitivity analysis	15 days	Wed 02/05/07	Wed 23/05/07
53	Agree model (workforce plan)	30 days	Wed 02/05/07	Thu 14/06/07
54				
55	**Update Estates Strategy**	**136 days**	**Fri 13/10/06**	**Fri 27/04/07**
56	Identify ES lead	0 days	Fri 13/10/06	Fri 13/10/06
57	Complete 6-Facet survey	25 days	Thu 01/03/07	Wed 04/04/07
58	Complete documentation update	15 days	Thu 05/04/07	Fri 27/04/07
59				
60	**Update DCP**	**33 days?**	**Mon 02/04/07**	**Mon 21/05/07**
61	Update functional content	15 days?	Mon 02/04/07	Tue 24/04/07
62	Confirm options and eval. Criteria	0 days	Wed 25/04/07	Wed 25/04/07
63	Refresh narrative with input from CUGs	27 days	Mon 02/04/07	Fri 11/05/07
64	Complete schedules of accommodation	18 days?	Wed 25/04/07	Mon 21/05/07
65	New DCP ready	0 days	Mon 21/05/07	Mon 21/05/07
66				
67	**Prepare 1st draft SOC**	**54 days**	**Tue 22/05/07**	**Mon 06/08/07**
68	Interim capital costs & programme	22 days	Tue 22/05/07	Thu 21/06/07
69	Interim revenue costs	30 days	Thu 24/05/07	Thu 05/07/07
70	VfM & Risk Assessment	30 days	Tue 22/05/07	Tue 03/07/07
71	Detailed economic & financial analysis	30 days	Tue 22/05/07	Tue 03/07/07
72	Option appraisal & evaluation	0 days	Thu 05/07/07	Thu 05/07/07
73	Evaluation report	8 days	Fri 06/07/07	Tue 17/07/07
74	Complete first draft	8 days	Wed 18/07/07	Fri 27/07/07
75	Circulate 1st draft for discussion	0 days	Fri 27/07/07	Fri 27/07/07
76	Review meetings & document revision	6 days	Mon 30/07/07	Mon 06/08/07
77	Issue 1st draft to NHS London for comm	0 days	Mon 06/08/07	Mon 06/08/07
78	**Prepare 2nd draft SOC**	**61 days**	**Tue 07/08/07**	**Wed 31/10/07**
79	CIU comment turnaround	10 days	Tue 07/08/07	Mon 20/08/07
80	Update Affordability profile	31 days	Tue 07/08/07	Tue 18/09/07
81	Update draft with CIU comments	17 days	Tue 21/08/07	Wed 12/09/07
82	Circulate & review	7 days	Wed 19/09/07	Thu 27/09/07
83	Final revisions	3 days	Fri 28/09/07	Tue 02/10/07
84	HMB Approval	0 days	Wed 03/10/07	Wed 03/10/07
85	Submit to CIU	0 days	Mon 08/10/07	Mon 08/10/07
86	Trust Board Approval	0 days	Wed 17/10/07	Wed 17/10/07
87	PCT Approval	0 days	Thu 25/10/07	Thu 25/10/07
88	NHS London Approval	0 days	Wed 31/10/07	Wed 31/10/07