

FT APPLICATION RISK MANAGEMENT FRAMEWORK					
Risk	Prob	Impact	Total	ET lead	Actions to mitigate
1. CAPACITY and MULTIPLE PRIORITIES					
1.1 Maintaining performance on existing targets				KS	
1.2 New operational initiatives eg 18 week RTT target				KS	
1.3 DTC commissioning, filling and operating				SH	
1.4 Developing the interim NICU business case				KS	
1.5 Business Systems development				RM	
2. PLANNING UNCERTAINTY					
2.1 The London Strategy				SS	
2.2 Impact of PCT demand management, practice-based commissioning and ISTCs				SH	
2.3 Future of PbR				RM	
2.4 Change of political leadership – change of government?				DS	

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3. APPLICATION HURDLES					
3.1 Robust financial plan				RM	
3.2 CIP delivery				RM	
3.3 Board skill mix				MB	
4.IMPACT OF DERFERMENT ON COST AND REPUTATION					
4.1 Membership process already underway				SS	
4.2 Lack of public confidence could affect choice and demand				DS	

Note : Accountable Directors will be required to complete and monitor the risks reporting regularly to the FT Project Board.