

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust
Period: July_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whittington.nhs.uk/staffinglevels>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell Winter Ward	300 - GENERAL MEDICINE		1185	1075	909	1074	909	905	713	834	90.8%	118.2%	99.6%	116.9%	541	3.7	3.5	7.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell Bridges	314 - REHABILITATION		946	866	713	698	713	709	357	355	91.5%	97.8%	99.4%	99.4%	394	4.0	2.7	6.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1584	1310	1070	1219	946	1007	713	1056	82.7%	114.0%	106.5%	148.1%	751	3.1	3.0	6.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1886	1703	1070	1049	1173	1157	713	729	90.3%	98.1%	98.6%	102.2%	744	3.8	2.4	6.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1668	1599	357	358	1070	1049	357	373	95.9%	100.4%	98.1%	104.5%	456	5.8	1.6	7.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1584	1303	977	1341	977	1045	713	1208	82.3%	137.3%	107.0%	169.4%	761	3.1	3.3	6.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1122	357	665	977	1058	0	34	78.7%	186.6%	108.3%	-	498	4.4	1.4	5.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2139	1384	357	722	1426	1107	357	806	64.7%	202.4%	77.6%	226.1%	483	5.2	3.2	8.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1584	1355	713	827	1070	1127	357	824	85.6%	116.0%	105.3%	231.0%	410	6.1	4.0	10.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1540	713	782	1426	1256	713	919	108.0%	109.6%	88.0%	128.9%	639	4.4	2.7	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		667	707	334	309	644	691	0	0	105.9%	92.7%	107.3%	-	192	7.3	1.6	8.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1185	946	759	878	828	802	759	869	79.9%	115.7%	96.9%	114.5%	529	3.3	3.3	6.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2139	1797	157	157	1783	1331	278	278	84.0%	100.0%	74.7%	100.0%	284	11.0	1.5	12.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3346	3346	0	0	3287	3287	0	0	100.0%	-	100.0%	-	246	27.0	0.0	27.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3565	2792	276	276	3565	2889	196	196	78.3%	100.0%	81.0%	100.0%	554	10.3	0.9	11.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6650	5951	1783	1690	6417	5689	1783	1783	89.5%	94.8%	88.6%	100.0%	1139	10.2	3.0	13.3