

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: May_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Winter Ward	300 - GENERAL MEDICINE		1605	1124	915	1225	1035	924	690	868	70.0%	133.9%	89.3%	125.8%	589	3.5	3.6	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		915	849	690	713	690	698	345	354	92.8%	103.3%	101.2%	102.6%	399	3.9	2.7	6.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1545	1374	1035	1166	915	1026	690	829	88.9%	112.7%	112.1%	120.1%	761	3.2	2.6	5.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2070	1846	1035	1384	1380	1346	690	1076	89.2%	133.7%	97.5%	155.9%	886	3.6	2.8	6.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1633	1414	345	361	1035	1047	345	366	86.6%	104.6%	101.2%	106.1%	451	5.5	1.6	7.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1545	1269	914	1199	914	1035	667	785	82.1%	131.2%	113.2%	117.7%	762	3.0	2.6	5.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1111	345	685	945	1069	0	0	80.5%	198.6%	113.1%	-	482	4.5	1.4	5.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2070	1209	345	826	1380	1050	345	718	58.4%	239.4%	76.1%	208.1%	488	4.6	3.2	7.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1545	1150	690	965	1035	932	345	945	74.4%	139.9%	90.0%	273.9%	403	5.2	4.7	9.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1524	690	759	1380	1397	690	759	110.4%	110.0%	101.2%	110.0%	642	4.5	2.4	6.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		690	699	345	329	690	704	0	42	101.3%	95.4%	102.0%	-	218	6.4	1.7	8.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1798	1194	1380	537	1380	788	1035	541	66.4%	38.9%	57.1%	52.3%	489	4.1	2.2	6.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2070	1816	354	354	1725	1542	425	425	87.7%	100.0%	89.4%	100.0%	355	9.5	2.2	11.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4259	4259	8.5	9	4209	4209	0	0	100.0%	105.9%	100.0%	-	322	26.3	0.0	26.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3450	2585	263	263	3450	2666	196	196	74.9%	100.0%	77.3%	100.0%	431	12.2	1.1	13.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6006	6150	1610	2521	5796	5762	1610	2120	102.4%	156.6%	99.4%	131.7%	1064	11.2	4.4	15.6