

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: April\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

**Comments**

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Winter Ward	300 - GENERAL MEDICINE		1605	1170	915	1005	1035	969	690	713	72.9%	109.8%	93.6%	103.3%	553	3.9	3.1	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		915	791	690	678	690	690	345	343	86.4%	98.3%	100.0%	99.4%	382	3.9	2.7	6.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1530	1220	1035	1185	915	982	690	725	79.7%	114.5%	107.3%	105.1%	738	3.0	2.6	5.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2070	1681	1035	1166	1380	1237	690	686	81.2%	112.7%	89.6%	99.4%	825	3.5	2.2	5.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1610	1397	345	348	1035	1028	345	375	86.8%	100.9%	99.3%	108.7%	456	5.3	1.6	6.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1530	1259	914	1246	914	1034	667	977	82.3%	136.3%	113.1%	146.5%	730	3.1	3.0	6.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1073	345	684	945	1032	0	33	77.8%	198.3%	109.2%	-	471	4.5	1.5	6.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2070	1223	345	778	1380	976	345	733	59.1%	225.5%	70.7%	212.5%	478	4.6	3.2	7.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1530	1187	690	930	1035	983	345	794	77.6%	134.8%	95.0%	230.1%	373	5.8	4.6	10.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1380	1463	690	665	1380	1355	690	756	106.0%	96.4%	98.2%	109.6%	620	4.5	2.3	6.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		690	688	345	345	690	689	0	153	99.7%	100.0%	99.9%	-	194	7.1	2.6	9.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1760	1551	1380	1045	1380	1039	1035	1023	88.1%	75.7%	75.3%	98.8%	754	3.4	2.7	6.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2070	1803	251	251	1725	1495	230	230	87.1%	100.0%	86.7%	100.0%	318	10.4	1.5	11.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3796	3796	0	0	3524	3524	0	0	100.0%	-	100.0%	-	283	25.9	0.0	25.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3450	2789	309	309	3450	2904	265	265	80.8%	100.0%	84.2%	100.0%	582	9.8	1.0	10.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6435	6087	1725	2225	6210	5627	1725	2011	94.6%	129.0%	90.6%	116.6%	997	11.7	4.2	16.0