

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: March_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		946	870	713	675	713	708	357	343	92.0%	94.7%	99.3%	96.1%	396	4.0	2.6	6.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1588	1243	1070	1225	946	1025	713	802	78.3%	114.5%	108.4%	112.4%	756	3.0	2.7	5.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2139	1871	1070	1037	1426	1301	713	688	87.5%	97.0%	91.2%	96.4%	842	3.8	2.0	5.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1674	1283	357	365	1070	1041	357	348	76.6%	102.4%	97.3%	97.5%	452	5.1	1.6	6.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1588	1306	977	1245	977	1067	713	943	82.3%	127.5%	109.2%	132.3%	754	3.1	2.9	6.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1122	357	619	977	1027	0	12	78.7%	173.6%	105.2%	-	539	4.0	1.2	5.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2139	1327	357	757	1426	1015	357	814	62.1%	212.2%	71.2%	228.3%	502	4.7	3.1	7.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1588	1152	713	971	1070	986	357	835	72.5%	136.1%	92.2%	234.2%	423	5.1	4.3	9.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1561	713	599	1426	1381	713	702	109.5%	83.9%	96.8%	98.4%	640	4.6	2.0	6.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		644	782	322	385	621	727	0	284	121.4%	119.4%	117.0%	-	210	7.2	3.2	10.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1863	1855	1426	1129	1426	1157	1070	1111	99.6%	79.2%	81.1%	103.9%	851	3.5	2.6	6.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2139	2000	299	299	1783	1725	297	297	93.5%	100.0%	96.8%	100.0%	347	10.7	1.7	12.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4300	4300	0	0	4197	4197	0	0	100.0%	-	100.0%	-	323	26.3	0.0	26.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3565	2826	357	357	3565	2905	219	219	79.3%	100.0%	81.5%	100.0%	539	10.6	1.1	11.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6650	6300	1783	2627	6417	5908	1783	2067	94.7%	147.4%	92.1%	115.9%	1067	11.4	4.4	15.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Winter Ward	300 - GENERAL MEDICINE		1659	1452	946	904	1070	970	713	763	87.5%	95.6%	90.6%	107.0%	676	3.6	2.5	6.0

Validation alerts (see control panel)