

ITEM: 5

MEETING: Trust Board
15 March 2006

TITLE: Provider Sustainability Plan 2006/07 to 2009/2010

SUMMARY:

The latest version of the Provider Sustainability Plan is circulated as a separate document. It aims to set out the Trust's integrated service, workforce and financial plan for the four year period. It forms part of the Foundation Trust Diagnostic process and will be discussed at the Board to Board meeting on 15 March.

It should be noted that the PSP and associated Long Term Financial Model are based on the latest guidance from the SHA following the recent withdrawal of the 2006/07 tariff. A revised tariff is expected shortly and there will therefore be further iterations of the plan.

ACTION:

For discussion and approval as work in progress

REPORT FROM:

Susan Sorensen, Director of Finance

SPONSORED BY:

David Sloman, Chief Executive

