

ITEM: 5

**MEETING:** Trust Board  
10 May 2006

**TITLE:** Draft Business Plan 2006/07

**SUMMARY:**

The attached draft Business Plan contains a review of performance against objectives in 2005/06 and sets out the Trust's corporate and directorate objectives for the financial year 2006/07. As in the previous year, objectives have been grouped within eight themes reflecting national and local priorities.

There are one or two areas requiring further development and the detailed appendices containing supporting information on service improvement plans, activity, finance and workforce are still in production following the recent conclusion of SLAs with commissioners.

This is therefore a first draft and will need to come back to the Board in its final draft form in July.

**ACTION:** The Trust Board is asked to comment on the format and content of the draft Business Plan narrative.

**REPORT FROM:** Business Planning Core Team  
Janice Isaac, Business Planning Co-ordinator

**SPONSORED BY:** Susan Sorensen, Director of Finance

