

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: February_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		854	794	644	650	644	643	322	317	93.0%	100.9%	99.8%	98.4%	359	4.0	2.7	6.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1438	1227	966	1046	854	917	644	721	85.3%	108.3%	107.4%	112.0%	700	3.1	2.5	5.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1932	1821	966	1020	1288	1202	644	681	94.3%	105.5%	93.3%	105.7%	782	3.9	2.2	6.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1518	1235	322	293	966	902	322	408	81.4%	90.8%	93.3%	126.6%	434	4.9	1.6	6.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1438	1181	882	1053	882	943	644	828	82.1%	119.4%	106.9%	128.6%	688	3.1	2.7	5.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1288	1027	322	609	882	961	0	0	79.7%	189.1%	108.9%	-	437	4.5	1.4	5.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1932	1229	322	714	1288	996	322	648	63.6%	221.7%	77.3%	201.1%	511	4.4	2.7	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1438	984	644	994	966	915	322	860	68.4%	154.3%	94.7%	266.9%	408	4.7	4.5	9.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingate	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1288	1205	644	666	1288	953	644	697	93.5%	103.4%	74.0%	108.2%	585	3.7	2.3	6.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		621	687	311	261	598	677	0	160	110.6%	84.1%	113.2%	-	225	6.1	1.9	7.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1668	1729	1288	1236	1288	1239	966	1051	103.6%	95.9%	96.2%	108.8%	872	3.4	2.6	6.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		1932	1982	157	157	1610	1495	322	322	102.6%	100.0%	92.9%	100.0%	305	11.4	1.6	13.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4566	4566	12	12	4426	4426	0	0	100.0%	100.0%	100.0%	-	355	25.3	0.0	25.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3220	2512	303	303	3220	2608	242	242	78.0%	100.0%	81.0%	100.0%	500	10.2	1.1	11.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6006	5043	1610	1961	5796	4619	1610	1676	84.0%	121.8%	79.7%	104.1%	961	10.1	3.8	13.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Winter Ward	300 - GENERAL MEDICINE		1498	1366	854	848	966	955	644	684	91.2%	99.2%	98.8%	106.1%	645	3.6	2.4	6.0