

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: January\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		946	783	713	767	713	703	357	405	82.8%	107.6%	98.6%	113.4%	447	3.3	2.6	5.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1591	1372	1070	1068	946	995	713	727	86.2%	99.8%	105.2%	102.0%	772	3.1	2.3	5.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2139	2066	1070	1116	1426	1338	713	762	96.6%	104.3%	93.9%	106.9%	886	3.8	2.1	6.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1679	1388	357	463	1070	1003	357	388	82.7%	129.7%	93.7%	108.7%	476	5.0	1.8	6.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1591	1272	977	1071	977	989	713	876	79.9%	109.6%	101.2%	122.9%	764	3.0	2.5	5.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1128	357	746	977	1046	0	85	79.1%	209.0%	107.1%	-	490	4.4	1.7	6.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2139	1376	713	653	1426	1081	713	697	64.3%	91.6%	75.8%	97.8%	559	4.4	2.4	6.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1591	1135	713	921	1070	985	357	835	71.3%	129.1%	92.1%	233.9%	462	4.6	3.8	8.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1426	1436	713	735	1426	1060	713	762	100.7%	103.1%	74.3%	106.8%	639	3.9	2.3	6.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		690	654	345	376	667	616	0	394	94.7%	109.0%	92.4%	-	306	4.1	2.5	6.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1844	1914	1426	1335	1426	1374	1070	1185	103.8%	93.6%	96.4%	110.7%	1001	3.3	2.5	5.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2139	2157	81	81	1783	1770	207	207	100.8%	100.0%	99.2%	100.0%	328	12.0	0.9	12.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	5584	5584	0	0	5546	5546	0	0	100.0%	-	100.0%	-	415	26.8	0.0	26.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3565	2864	368	368	3565	2988	242	242	80.3%	100.0%	83.8%	100.0%	572	10.2	1.1	11.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6650	6162	1783	2457	6417	5630	1783	2049	92.7%	137.8%	87.7%	114.9%	1027	11.5	4.4	15.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Winter Ward	300 - GENERAL MEDICINE		1659	1427	946	945	1070	1057	713	751	86.0%	99.9%	98.8%	105.3%	738	3.4	2.3	5.7