

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust
Period: December_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whittington.nhs.uk/staffinglevels>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		946	868	713	810	713	695	357	484	91.8%	113.6%	97.5%	135.6%	408	3.8	3.2	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1529	1392	1023	1027	915	1042	682	694	91.0%	100.4%	113.9%	101.8%	746	3.3	2.3	5.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1898	2117	1213	1046	856	1331	741	667	111.5%	86.2%	155.5%	90.0%	875	3.9	2.0	5.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1679	1544	957	372	1070	1142	357	363	92.0%	38.9%	106.7%	101.7%	480	5.6	1.5	7.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1591	1370	977	1291	977	1058	651	1013	86.1%	132.1%	108.3%	155.6%	763	3.2	3.0	6.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1130	357	828	977	1054	0	82	79.2%	232.3%	107.9%	-	490	4.5	1.9	6.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1783	1403	357	663	1426	1099	357	598	78.7%	185.7%	77.1%	167.5%	530	4.7	2.4	7.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1591	1179	713	1001	1070	1021	357	842	74.1%	140.4%	95.4%	235.9%	450	4.9	4.1	9.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1783	1367	357	718	1302	1045	326	697	76.7%	201.4%	80.3%	213.8%	645	3.7	2.2	5.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		529	530	265	219	529	504	35	46	100.2%	82.6%	95.3%	131.4%	183	5.7	1.4	7.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1718	1681	1196	1260	1196	1153	1070	1104	97.8%	105.4%	96.4%	103.2%	806	3.5	2.9	6.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2139	2234	94	94	1783	1703	219	219	104.4%	100.0%	95.5%	100.0%	383	10.3	0.8	11.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	5221	5221	11	11	5227	5227	11	11	100.0%	100.0%	100.0%	100.0%	392	26.7	0.1	26.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3565	3310	12	12	3565	3298	12	12	92.8%	100.0%	92.5%	100.0%	581	11.4	0.0	11.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6650	6750	1783	1861	6417	6166	1783	1682	101.5%	104.4%	96.1%	94.3%	1060	12.2	3.3	15.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Winter Ward	300 - GENERAL MEDICINE		1659	1431	946	918	1070	1015	713	680	86.3%	97.0%	94.9%	95.4%	733	3.3	2.2	5.5