

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust
Period: November_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.whittington.nhs.uk/staffinglevels>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		915	972	690	604	690	683	345	503	106.2%	87.5%	99.0%	145.8%	401	4.1	2.8	6.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1485	1393	990	890	885	996	660	703	93.8%	89.9%	112.5%	106.5%	749	3.2	2.1	5.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1863	2018	1201	932	856	1314	718	689	108.3%	77.6%	153.5%	96.0%	890	3.7	1.8	5.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1633	1411	345	388	1035	1044	345	319	86.4%	112.5%	100.8%	92.3%	475	5.2	1.5	6.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1545	1447	945	1188	945	1033	630	1069	93.7%	125.7%	109.3%	169.6%	741	3.3	3.0	6.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1129	345	629	945	1027	0	46	81.8%	182.3%	108.7%	-	470	4.6	1.4	6.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1725	1334	345	639	1380	1073	345	685	77.3%	185.2%	77.8%	198.6%	530	4.5	2.5	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1545	1260	690	788	1035	1099	345	709	81.6%	114.2%	106.2%	205.5%	458	5.2	3.3	8.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1725	1303	345	696	1260	1018	315	662	75.5%	201.7%	80.8%	210.2%	622	3.7	2.2	5.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		690	717	345	310	690	689	58	23	103.9%	89.9%	99.9%	39.7%	254	5.5	1.3	6.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1695	1705	1185	1840	1185	1340	1035	1599	100.6%	155.3%	113.1%	154.5%	827	3.7	4.2	7.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2070	2036	81	81	1725	1553	198	198	98.4%	100.0%	90.0%	100.0%	444	8.1	0.6	8.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4501	4501	0	0	4450	4450	0	0	100.0%	-	100.0%	-	352	25.4	0.0	25.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3450	3243	0	0	3450	3093	35	35	94.0%	-	89.7%	100.0%	518	12.2	0.1	12.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6435	6783	1725	1962	6210	6088	1725	1671	105.4%	113.7%	98.0%	96.9%	1204	10.7	3.0	13.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Winter Ward	300 - GENERAL MEDICINE		1605	1531	915	727	1035	973	690	702	95.4%	79.5%	94.0%	101.7%	587	4.4	2.5	6.9