

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: October_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		946	990	713	589	713	724	357	420	104.7%	82.5%	101.5%	117.7%	378	4.5	2.7	7.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1522	1460	1023	1039	915	986	682	1000	96.0%	101.5%	107.8%	146.6%	773	3.2	2.6	5.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1967	1972	1282	982	925	1354	741	785	100.3%	76.6%	146.3%	105.9%	906	3.7	1.9	5.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1668	1407	357	395	1070	1074	357	331	84.4%	110.8%	100.4%	92.7%	473	5.2	1.5	6.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1584	1512	977	1058	977	1043	651	917	95.5%	108.4%	106.8%	140.9%	772	3.3	2.6	5.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1127	357	665	977	1058	0	57	79.0%	186.7%	108.3%	-	496	4.4	1.5	5.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1783	1547	357	505	1426	1226	357	550	86.8%	141.7%	85.9%	154.1%	548	5.1	1.9	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1584	1334	713	755	1070	1051	357	605	84.2%	105.9%	98.3%	169.8%	471	5.1	2.9	8.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1783	1387	357	822	1302	1087	326	807	77.8%	230.4%	83.5%	247.9%	648	3.8	2.5	6.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		713	713	357	294	713	711	69	104	99.9%	82.3%	99.6%	150.0%	234	6.1	1.7	7.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1940	1909	1426	1689	1426	1356	1070	1437	98.4%	118.5%	95.1%	134.4%	1006	3.2	3.1	6.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2139	2109	12	12	1783	1638	126	126	98.6%	100.0%	91.9%	100.0%	404	9.3	0.3	9.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4357	4357	5	5	4264	4264	0	0	100.0%	100.0%	100.0%	-	356	24.2	0.0	24.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3565	3046	0	0	3565	2875	0	0	85.4%	-	80.6%	-	419	14.1	0.0	14.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6650	6674	1783	1994	6417	5941	1783	1691	100.4%	111.8%	92.6%	94.8%	1094	11.5	3.4	14.9