

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: July_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		946	953	713	613	713	713	357	351	100.8%	86.0%	99.9%	98.3%	338	4.9	2.9	7.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1522	1432	1023	1138	915	1001	682	912	94.1%	111.2%	109.5%	133.7%	767	3.2	2.7	5.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1967	1818	925	829	1282	1079	741	895	92.4%	89.6%	84.2%	120.7%	715	4.1	2.4	6.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1668	1602	357	385	1070	1056	357	356	96.0%	108.0%	98.7%	99.9%	450	5.9	1.6	7.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1584	1511	977	1028	977	977	651	703	95.4%	105.3%	100.0%	108.0%	760	3.3	2.3	5.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1335	357	642	977	942	0	303	93.6%	180.0%	96.5%	-	494	4.6	1.9	6.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1783	1658	357	526	1426	1301	357	511	93.0%	147.5%	91.2%	143.2%	506	5.8	2.0	7.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1584	1544	713	711	1070	1147	357	830	97.5%	99.7%	107.2%	232.7%	427	6.3	3.6	9.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1783	1512	357	446	1302	995	326	595	84.8%	125.0%	76.4%	182.8%	645	3.9	1.6	5.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		713	692	357	322	713	704	69	104	97.0%	90.3%	98.7%	150.0%	194	7.2	2.2	9.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1940	1857	1426	1516	1426	1335	1070	1545	95.7%	106.3%	93.6%	144.4%	1019	3.1	3.0	6.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2139	1846	323	323	1783	1590	219	219	86.3%	100.0%	89.2%	100.0%	397	8.7	1.4	10.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3910	3910	11	11	3751	3751	0	0	100.0%	100.0%	100.0%	-	305	25.1	0.0	25.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3565	3203	0	0	3565	3187	44	44	89.8%	-	89.4%	100.0%	602	10.6	0.1	10.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6650	6687	1783	1696	6417	6033	1783	1657	100.6%	95.2%	94.0%	92.9%	1370	9.3	2.4	11.7