

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: May\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Bridges	300 - GENERAL MEDICINE		1235	1310	713	901	992	989	713	748	106.1%	126.4%	99.7%	104.8%	582	4.0	2.8	6.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		878	1005	713	609	713	712	357	357	114.5%	85.4%	99.9%	100.0%	331	5.2	2.9	8.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1529	1436	915	907	1023	1005	682	682	93.9%	99.2%	98.2%	99.9%	750	3.3	2.1	5.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2047	1951	1006	1269	1362	1254	741	1012	95.3%	126.2%	92.1%	136.6%	783	4.1	2.9	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1679	1574	357	460	1070	1066	357	370	93.7%	128.9%	99.6%	103.8%	458	5.8	1.8	7.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1591	1493	946	1170	977	986	651	858	93.8%	123.8%	101.0%	131.8%	752	3.3	2.7	6.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1632	357	413	977	1231	0	42	114.4%	115.7%	126.0%	-	492	5.8	0.9	6.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1783	1600	357	372	1426	1316	357	424	89.8%	104.3%	92.3%	118.9%	464	6.3	1.7	8.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1591	1543	713	688	1070	1250	713	688	97.0%	96.4%	116.8%	96.4%	497	5.6	2.8	8.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1752	1664	357	406	1302	1299	326	302	95.0%	113.9%	99.7%	92.8%	643	4.6	1.1	5.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		713	696	357	322	682	681	0	104	97.5%	90.3%	99.8%	-	204	6.7	2.1	8.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1948	1828	946	1628	1364	1445	1023	1317	93.9%	172.2%	105.9%	128.7%	991	3.3	3.0	6.3
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		1898	1938	242	288	1553	1554	230	230	102.1%	119.3%	100.1%	100.0%	380	9.2	1.4	10.6
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3840	3965	0	33	3732	3847	0	32	103.2%	-	103.1%	-	331	23.6	0.2	23.8
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3289	3289	0	0	3132	3132	0	35	100.0%	-	100.0%	-	541	11.9	0.1	11.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6774	6811	1783	1845	6061	6013	1783	1686	100.6%	103.5%	99.2%	94.6%	1214	10.6	2.9	13.5