

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: September_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cavell	314 - REHABILITATION		915	902	690	617	690	688	345	419	98.6%	89.4%	99.6%	121.3%	303	5.2	3.4	8.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1485	1357	990	1204	885	1016	660	930	91.3%	121.6%	114.8%	140.9%	739	3.2	2.9	6.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1921	1650	1259	935	914	1246	718	759	85.9%	74.3%	136.4%	105.7%	780	3.7	2.2	5.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1633	1921	345	194	1035	1621	345	206	117.6%	56.1%	156.6%	59.7%	445	8.0	0.9	8.9
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1545	1457	945	957	945	928	630	630	94.3%	101.3%	98.1%	99.9%	734	3.2	2.2	5.4
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montuschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1360	345	674	945	958	0	264	98.6%	195.3%	101.4%	-	466	5.0	2.0	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSS	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1725	1558	345	434	1380	1265	345	517	90.3%	125.8%	91.7%	149.8%	489	5.8	1.9	7.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	MSN	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1545	1310	690	711	1035	1040	345	654	84.8%	103.0%	100.5%	189.4%	405	5.8	3.4	9.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1725	1329	345	622	1260	946	315	629	77.0%	180.1%	75.1%	199.5%	644	3.5	1.9	5.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		690	672	345	276	690	675	69	103	97.4%	80.0%	97.8%	149.3%	246	5.5	1.5	7.0
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1890	1717	1380	1707	1380	1284	1035	1253	90.8%	123.7%	93.0%	121.1%	969	3.1	3.1	6.2
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		2070	1921	194	194	1725	1621	206	206	92.8%	100.0%	94.0%	100.0%	367	9.7	1.1	10.7
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3969	3969	0	0	3789	3789	0	0	100.0%	-	100.0%	-	297	26.1	0.0	26.1
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3450	2904	12	12	3450	2898	12	12	84.2%	100.0%	84.0%	100.0%	465	12.5	0.0	12.5
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		6435	6577	1725	1824	6210	5841	1725	1635	102.2%	105.8%	94.1%	94.8%	1138	10.9	3.0	14.0