

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: February_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4209	4163	0	0	4209	4186	0	0	98.9%	-	99.5%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		2622	2622	962	962	2415	2415	219	219	100.0%	100.0%	100.0%	100.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		1817	1806	184	173	1564	1576	138	94	99.4%	93.8%	100.7%	68.3%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	CAVELL Rehab	314 - REHABILITATION		1151	1110	1001	880	1001	989	667	656	96.4%	87.9%	98.9%	98.3%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1494	1376	856	892	957	928	638	692	92.1%	104.2%	97.0%	108.4%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1492	1444	679	762	1001	966	609	690	96.8%	112.2%	96.6%	113.3%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole North	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1334	1341	667	542	1001	995	667	690	100.5%	81.3%	99.4%	103.4%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole South	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1668	1547	334	367	1218	1189	305	468	92.7%	110.0%	97.6%	153.7%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria Medical	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1595	1727	957	921	1276	1238	957	857	108.3%	96.3%	97.0%	89.5%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montouschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1334	1289	334	321	914	856	0	21	96.6%	96.3%	93.7%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1334	1329	667	622	1001	1006	504	503	99.6%	93.2%	100.6%	99.7%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2001	2053	1001	1067	1334	1334	667	782	102.6%	106.6%	100.0%	117.2%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		644	667	322	322	644	679	0	0	103.6%	100.0%	105.4%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria - Mercers surgical	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1668	1638	667	575	1001	1104	334	322	98.2%	86.2%	110.3%	96.6%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		5152	5254	1610	1066	5152	4585	1610	1161	102.0%	66.2%	89.0%	72.1%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Bridges	300 - GENERAL MEDICINE		1231	1105	667	698	1001	989	667	713	89.8%	104.6%	98.9%	106.9%