

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: December_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	4129	3991	0	0	4405	4313	0	0	96.7%	-	97.9%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3943	3943	935	935	2346	2346	299	299	100.0%	100.0%	100.0%	100.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		1783	1914	357	219	1426	1592	357	0	107.3%	61.3%	111.6%	0.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	CAVELL Rehab	314 - REHABILITATION		1162	1151	989	968	989	1070	633	656	99.1%	97.9%	108.1%	103.6%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1302	1355	1070	1173	1070	1035	713	713	104.0%	109.6%	96.8%	100.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1302	1404	946	1707	1070	938	713	716	107.8%	180.5%	87.7%	100.4%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole North	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1426	1472	713	824	1070	1139	713	736	103.2%	115.6%	106.5%	103.2%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole South	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1599	1566	541	529	1134	1082	494	473	98.0%	97.9%	95.4%	95.7%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria Medical	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	2480	2450	1178	1235	1070	1071	1070	1024	98.8%	104.8%	100.1%	95.7%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montouschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1613	357	372	977	1013	0	64	113.1%	104.3%	103.7%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1783	1434	667	749	1426	1346	357	437	80.4%	112.2%	94.4%	122.6%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2013	2042	1070	1001	1300	1254	587	598	101.4%	93.5%	96.5%	102.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		529	529	265	299	529	518	0	0	100.0%	113.0%	97.8%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria - Mercers surgical	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1783	1830	357	414	1070	1254	357	345	102.6%	116.1%	117.2%	96.8%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		5796	6543	1610	1784	5796	5980	1610	1737	112.9%	110.8%	103.2%	107.9%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Bridges	300 - GENERAL MEDICINE		1334	1358	713	759	1070	1150	713	932	101.8%	106.5%	107.5%	130.6%