

December			Day				Night				Day		Night	
			Nurses		Care staff		Nurses		Care staff		Nurses	Care Staff	Nurses	Care Staff
Ward Name	Specialty 1	Specialty 2	Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours	Planned hours	Actual hours	%	%	%	
ITU/CCU			4129	3991	0	0	4405	4313	0	0	96.7%	N/A	97.9%	N/A
NICU			3943	3943	935	935	2346	2346	299	299	100.0%	100.0%	100.0%	100.0%
IFOR			1783	1914	357	219	1426	1592	357	0	107.3%		111.6%	
CAVELL Rehab			1162	1151	989	968	989	1070	633	656	99.1%	97.9%	108.1%	103.6%
Cloudesley			1302	1355	1070	1173	1070	1035	713	713	104.0%	109.6%	96.8%	100.0%
Victoria Medical			2480	2450	1178	1235	1070	1071	1070	1024	98.8%	104.8%	100.1%	95.7%
Meyrick			1302	1404	946	1707	1070	938	713	716	107.8%	180.5%	87.7%	100.4%
Montouschi			1426	1613	357	372	977	1013	0	64	113.1%	104.3%	103.7%	N/A
Mary Seacole South			1599	1566	541	529	1134	1082	494	473	98.0%	97.9%	95.4%	95.7%
Mary Seacole North			1426	1472	713	824	1070	1139	713	736	103.2%	115.6%	106.5%	103.2%
Nightingale			1783	1434	667	749	1426	1346	357	437	80.4%	112.2%	94.4%	122.6%
Bridges			1334	1358	713	759	1070	1150	713	932	101.8%	106.5%	107.5%	130.6%
Coyle			2013	2042	1070	1001	1300	1254	587	598	101.4%	93.5%	96.5%	102.0%
Thorogood			529	529	265	299	529	518	0	0	100.0%	113.0%	97.8%	N/A
Mercers (Surgical)			1783	1830	357	414	1070	1254	357	345	102.6%	116.1%	117.2%	96.8%
Maternity			5796	6543	1610	1784	5796	5980	1610	1737	112.9%	110.8%	103.2%	107.9%
Total			33787	34591	11764	12965	26744	27097	8613	8728	102.4%	110.2%	101.3%	101.3%