

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: September_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3634	3600	3657	3611	0	0	0	0	99.1%	98.7%	-	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		2880	2880	852	852	2381	2381	242	242	100.0%	100.0%	100.0%	100.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		1610	1610	115	115	1196	1196	242	242	100.0%	100.0%	100.0%	100.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	CAVELL Rehab	314 - REHABILITATION		855	906	690	650	690	644	518	633	105.9%	94.1%	93.3%	122.2%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1605	1515	915	962	945	935	630	672	94.4%	105.1%	98.9%	106.7%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1035	1116	690	690	915	938	0	0	107.8%	100.0%	102.5%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole North	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1380	1406	690	735	1035	1012	690	679	101.8%	106.4%	97.8%	98.3%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole South	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1541	1618	380	502	1260	1071	315	431	105.0%	132.3%	85.0%	136.7%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria Medical	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1890	1676	782	882	1260	1254	630	620	88.7%	112.8%	99.5%	98.4%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montouschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1566	345	412	945	1166	0	116	113.4%	119.4%	123.3%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1725	1829	345	322	1380	1392	345	449	106.0%	93.3%	100.8%	130.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2070	1829	1035	1104	1070	1369	345	414	88.3%	106.7%	128.0%	120.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		690	694	345	357	690	690	0	0	100.5%	103.3%	100.0%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1725	1493	345	464	1035	1035	173	242	86.5%	134.3%	100.0%	140.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		5474	5915	1932	1840	5474	5244	1932	1840	108.1%	95.2%	95.8%	95.2%