

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: May_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3680	3657	0	0	3738	3715	0	0	99.4%	-	99.4%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3184	3161	567	567	2726	2714	276	276	99.3%	100.0%	99.6%	100.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		1840	1840	222	222	1656	1656	150	150	100.0%	100.0%	100.0%	100.0%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	CAVELL Rehab	314 - REHABILITATION		713	945	713	820	713	725	357	368	132.5%	115.0%	101.6%	103.2%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1659	1928	946	916	977	1082	651	819	116.2%	96.8%	110.8%	125.8%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1302	1627	946	1148	1070	1035	713	702	125.0%	121.4%	96.8%	98.4%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole North	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1426	1399	713	690	1426	1265	357	426	98.1%	96.7%	88.7%	119.4%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole South	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1426	1648	713	575	1302	1239	326	399	115.6%	80.6%	95.2%	122.6%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1200	1216	357	488	977	1076	0	193	101.3%	136.7%	110.1%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montouschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1572	357	412	977	1071	0	0	110.2%	115.4%	109.7%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1783	1885	357	537	1426	1622	357	403	105.8%	150.5%	113.7%	112.9%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Bridges	300 - GENERAL MEDICINE		1426	1439	713	801	1070	1070	0	759	100.9%	112.3%	100.0%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2024	1932	1070	1003	1426	1334	598	690	95.5%	93.7%	93.5%	115.4%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		713	702	357	412	713	736	0	0	98.4%	115.4%	103.2%	-
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	100 - GENERAL SURGERY	502 - GYNAECOLOGY	2372	2155	713	828	1426	1472	357	414	90.8%	116.1%	103.2%	116.1%
RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		5474	6546	1932	2461	5474	6072	1932	2277	119.6%	127.4%	110.9%	117.9%