Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RKE The Whittington Hospital NHS Trust

Period: April_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.whittington.nhs.uk/staffinglevels

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	ITU	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3922	3864	0	0	3864	3864	0	0	98.5%	-	100.0%	-
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	NICU	420 - PAEDIATRICS		3107	3107	483	483	2565	2565	0	173	100.0%	100.0%	100.0%	-
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	IFOR	420 - PAEDIATRICS		1870	1870	226	226	1840	1840	150	150	100.0%	100.0%	100.0%	100.0%
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	CAVELL Rehab	314 - REHABILITATION		690	929	1288	1449	690	679	644	736	134.6%	112.5%	98.3%	114.3%
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Cloudesley	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1605	2041	915	1078	945	897	630	914	127.1%	117.8%	94.9%	145.0%
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Meyrick	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1260	1711	915	1262	1035	1047	690	828	135.8%	137.9%	101.1%	120.0%
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole North	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1725	1591	345	318	1380	1277	345	414	92.2%	92.0%	92.5%	120.0%
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mary Seacole South	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	1725	1645	345	355	1260	1239	315	315	95.4%	102.8%	98.3%	100.0%
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Mercers	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1260	1244	345	446	945	1000	0	134	98.7%	129.3%	105.8%	-
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Montouschi	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1343	345	347	945	903	0	0	97.3%	100.4%	95.6%	-
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Nightingale	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1725	1752	345	391	1380	1507	345	414	101.6%	113.3%	109.2%	120.0%
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Bridges	300 - GENERAL MEDICINE		1380	1416	690	893	1035	1035	0	863	102.6%	129.4%	100.0%	-
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Coyle	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2070	1923	1035	1001	1380	1380	690	805	92.9%	96.7%	100.0%	116.7%
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Thorogood	110 - TRAUMA & ORTHOPAEDICS		690	702	345	414	690	690	0	0	101.7%	120.0%	100.0%	-
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Victoria	100 - GENERAL SURGERY	502 - GYNAECOLOGY	2295	2085	690	1067	1380	1346	345	529	90.8%	154.6%	97.5%	153.3%
	RKEQ4	THE WHITTINGTON HOSPITAL - RKEQ4	Maternity	501 - OBSTETRICS		5865	6612	2070	2352	5865	6095	2070	2311	112.7%	113.6%	103.9%	111.6%