

Meeting:	Trust Board
Date:	22 February 2012
Title:	Performance Dashboard
Executive Summary	<p>The report to the board this month provides an update on Trust performance for Month 9.</p> <p>National, SLA and Local targets – areas of concern</p> <p>ED targets – Continuous improvement in all targets and comprehensive action plan in place</p> <p>Health visiting New Birth Visits – This is mainly due to high levels of vacancies and not enough establishments. Recruitment Strategy now in place – recruited 3 health visitors in January. Agreed extra posts with commissioners.</p> <p>Out-patient follow ups – Comprehensive actions taken to bring this into target in WC&F Division. In ICAM Division there are currently taking place tabletop exercises in both Diabetes and Cardiology to achieve target.</p> <p>Readmissions – there are comprehensive action plans in place in all Divisions to start reducing this to target level.</p> <p>Consultant 7 days ward rounds and Acute Medicine presence from 8am to 8pm – a business case for Surgery has been agreed and recruitment process started. A business case for Acute Medicine is going to Executive on the 28 February for approval.</p> <p>Waiting times in out-patients – these vary from clinic to clinic. A comprehensive action plan will be agreed in EC and Quality Committee end of February that will also cover the Out-patient survey results.</p>
Action:	The Trust Board is asked to discuss areas of concern with regards to performance
Report From:	Divisional Directors of Operations
Sponsor:	Maria Da Silva, Chief Operating Officer
Financial Validation	Name of finance officer
Lead: Director of Finance	Richard Martin
Compliance with statute, directions, policy, guidance	Reference:
Lead: All directors	
Compliance with Care Quality Commission Regulations / Outcomes	Reference:
Lead: Director of Nursing & Clinical Development	