

<b>Meeting:</b>	Trust Board
<b>Date:</b>	25 January 2012

<b>Title:</b>	<b>Performance Dashboard</b>
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<b>Executive Summary</b>	<p>The report to the board this month provides an update on Trust performance for Month 8 and includes the revised reporting format for performance and QIPP monitoring.</p> <p><b>Dashboard development</b></p> <p>The attached document shows the revised version of the performance and QIPP dashboard that has been developed by the Performance Board. This includes the overall summary and RAG rating by performance indicator for The Trust (Appendix A) in terms of both M8 and year to date performance. There are three domains to the report:</p> <ul style="list-style-type: none"><li>- Performance against national targets</li><li>- Performance against SLA metrics</li><li>- Performance against local performance and QIPP targets</li></ul> <p>In addition there is also an attached commentary (Appendix B) for each metric currently RAG rated as either amber or red in terms of current performance, which outlines current issues and actions being implemented to address performance.</p> <p><b>National Access, Targets and Activity- key changes</b></p> <ul style="list-style-type: none"><li>• ED targets – Performance for the four-hour total time in ED continues to improve year to date and is at 96.1% at the time of writing this report compared to 95.5% when reported at the November board.</li><li>• Cancer Performance- Trust performance has improved significantly, specifically on the 62 day pathway, with The Trust now achieving the target year to date</li><li>• Maternity indicators –performance has improved – now amber rated. Target was fully achieved in month during October and November and is on trajectory to meet 90% YTD performance by December 2011.</li></ul>
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<b>Action:</b>	The Trust Board is asked to comment on the revised reporting format and discuss areas of concern with regards to performance
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<b>Report From:</b>	Divisional Directors of Operations
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<b>Sponsor:</b>	Maria Da Silva, Chief Operating Officer
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<b>Financial Validation</b>	Name of finance officer
Lead: Director of Finance	Richard Martin

<b>Compliance with statute, directions, policy, guidance</b>	<b>Reference:</b>
Lead: All directors	

<b>Compliance with Care Quality Commission Regulations / Outcomes</b>	<b>Reference:</b>
Lead: Director of Nursing & Clinical Development	