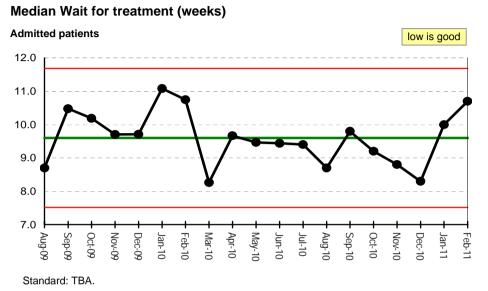
Access and Targets

March 2011

18 weeks Referral to Treatment (RTT) indicators

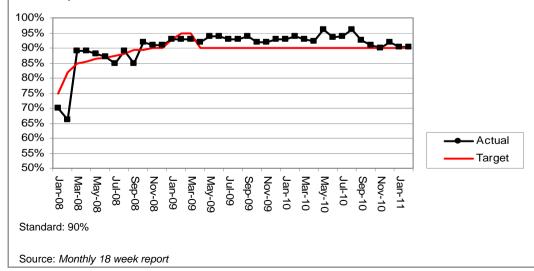
18 weeks data is updated to February

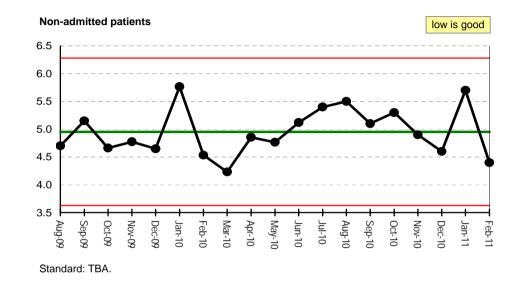


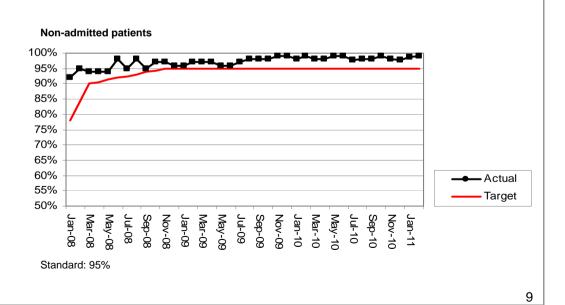
Source: Monthly 18 week report

Patients treated within 18 weeks (%)

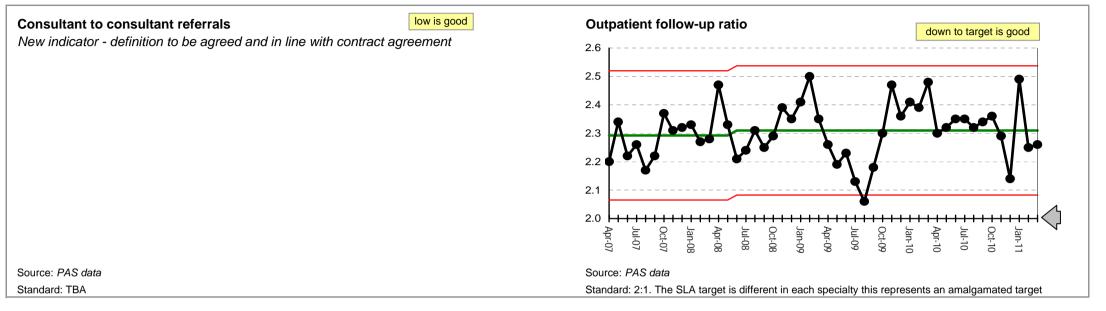
Admitted patients



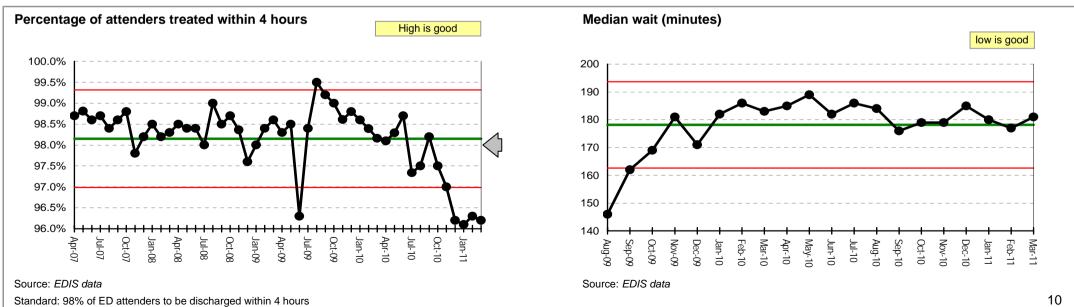




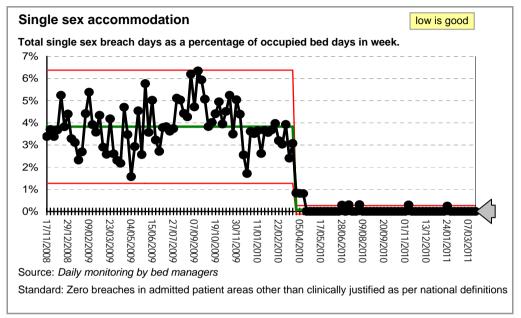
Outpatient indicators

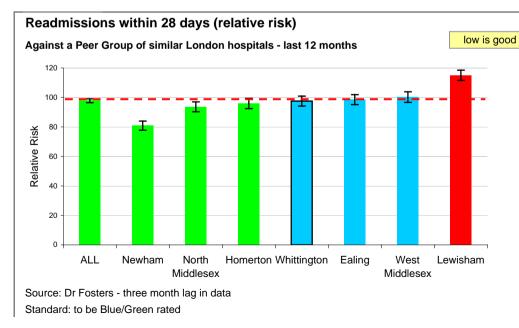


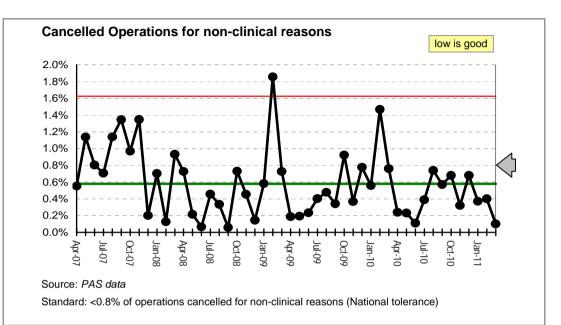
ED waits indicators

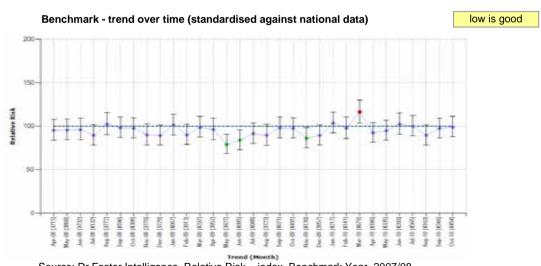


Admitted Patient indicators









Source: Dr Foster Intelligence. Relative Risk = index. Benchmark Year=2007/08 Standard: to be Blue/Green rated

Other Key Targets Data is to March 2011 unless otherwise noted

	Criteria	Standard	Month	YTD	Forecast	
Reducing Mortality from Cancer	% within		(Feb Data)	(Apr-Feb)		Data source: CWT dataset
Wait from urg GP referral until seen	14 days	93%	98.9%	94.3%		
Wait from symptomatic breast referral until seen	14 days	93%	96.0%	93.2%		
Wait from Decision to Treat until 1st Treatment	31 days	96%	100%	99.2%		
Wait from Decision to treat until 2nd Treatment	31 days	96%	N/A	100%		
Wait from GP Urgent Referral until Treatment	62 days	85%	76.7%	84.8%		March data performance at 85.9%
Wait from Consultant upgrade until Treatment	62 days	TBC	100%	95.3%		
Wait from Screening Referral until Treatment	62 days	90%	N/A	100%		
Patient right of redress following cancelled operations						Data source: PAS data
% operations cancelled for non-clinical reasons	Elective	<0.8%	0.10%	0.39%		
% offers of new binding date within 28 days	Elective	95%	100%	100%		
Delayed transfers of care						Data source: DTOCs database
Number of delayed bed-days			182	1439	1,439	
% delayed patients as a % of all patients		<=3.5%	1.8%	1.4%		
Reducing Mortality from Heart Disease	% within					Data source: PAS data
Wait from GP Referral until Seen in RACP Clinic	14 days	>98%	100%	100%		
Emergency bed-days						Data source: PAS data
Number of emergency bed-days		7500/m	6,933	90,907	7575/m	
% Change from last year			-24%	3%		
Maternity indicators			(Feb Data*)	(Apr-Feb*)		Data Source: Maternity Matters Assurance Reporting
Maternity bookings within 12 weeks 6 days	% bookings	90%	89.5%	77%		For referrals received within 12 weeks only.
1:1 midwifery care in established labour (bi-monthly)		TBA	100%	97%		*1:1 care data collected in bi-monthly staff audits, most recent Mar 11
Reducing inequalities in Infant Mortality						Data source: PAS/Badger data
Smoking in pregnancy at time of delivery	% deliveries	<17%	6%	8%		
Rate of Breastfeeding at birth	% deliveries	78%	88%	89%		
Diagnostic waits	% within		(Feb Data)	(Apr-Feb)		Data source: DM01 Central Return
Patients waiting from referral until seen	6 weeks		100%	99.9%		
NHS number completeness				(Apr-Jan)		Data source: SUS (IC Data Quality dashboard)
% Admissions with valid NHS number		98.4%		94.1%		Standard: National average
% Outpatient Attendances with valid NHS number		98.8%		96.3%		Standard: National average
% ED Attendances with valid NHS number		91.6%		79.8%		Standard: National average
HRG ungrouped activity				(Apr-Jan)		Data source: SUS (IC Data Quality dashboard)
% Inpatient Discharges without HRG 4 code		100%		99.9%		Standard: Internal target
% ED Attendances without HRG 3.2 code		100%		99.9%		Standard: Internal target
LAS Ambulance - A&E handover						Data source: LAS monthly report
% ambulance arrivals handed over within 15 mins	TBA	TBA				Data definition TBA