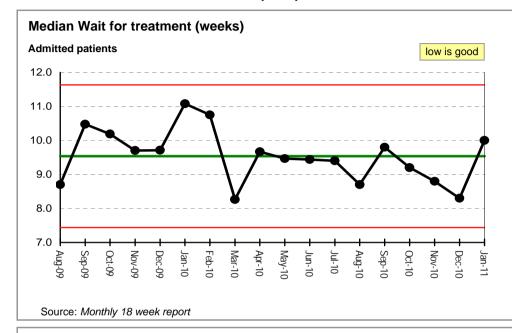
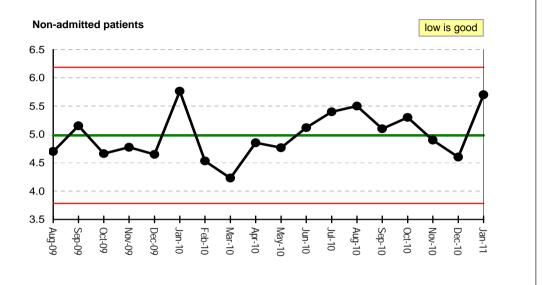
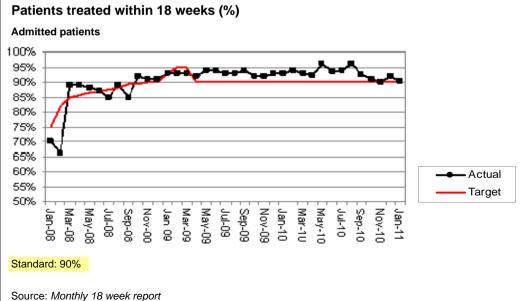
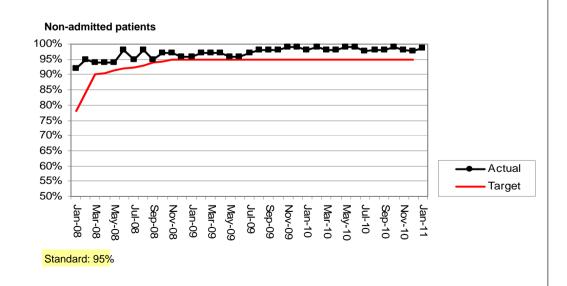
18 weeks Referral to Treatment (RTT) indicators

18 weeks data is updated to January

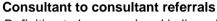








Outpatient indicators



low is good

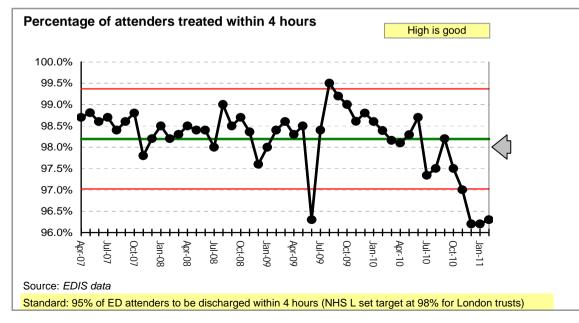
Definition to be agreed and in line with contract agreement

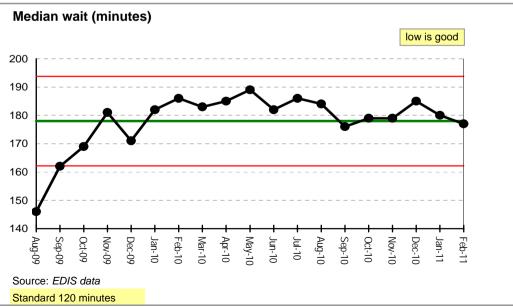
Outpatient follow-up ratio

2.6
2.5
2.4
2.3
2.2
2.1
2.0
Apr. Oct A

Source: PAS data Standard: TBA

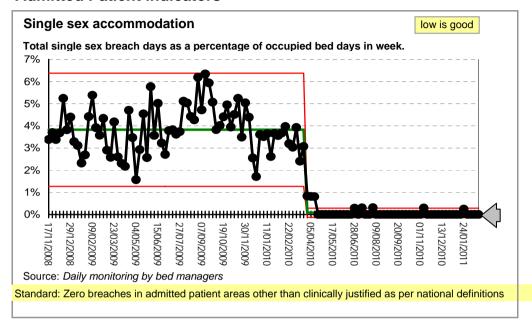
ED waits indicators

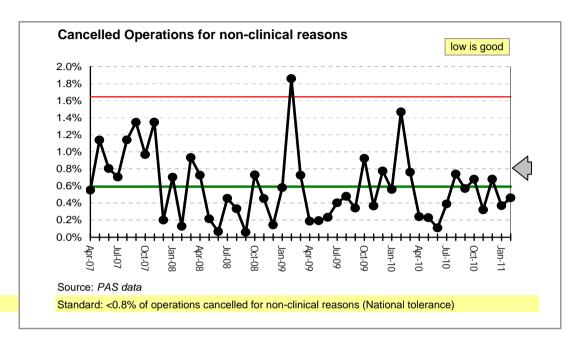


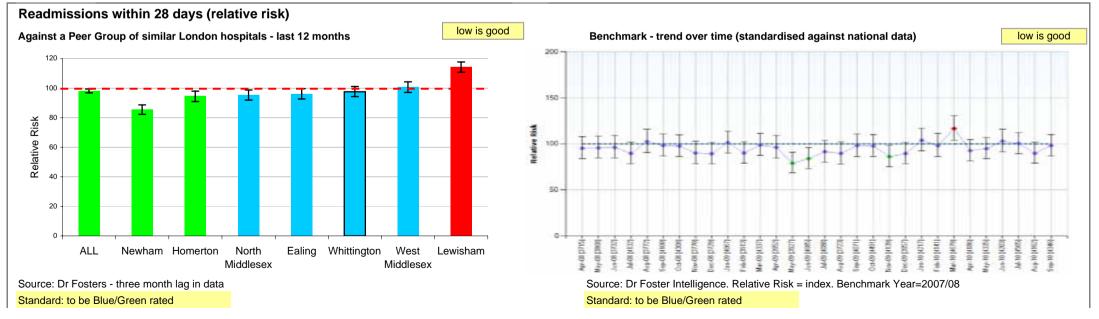


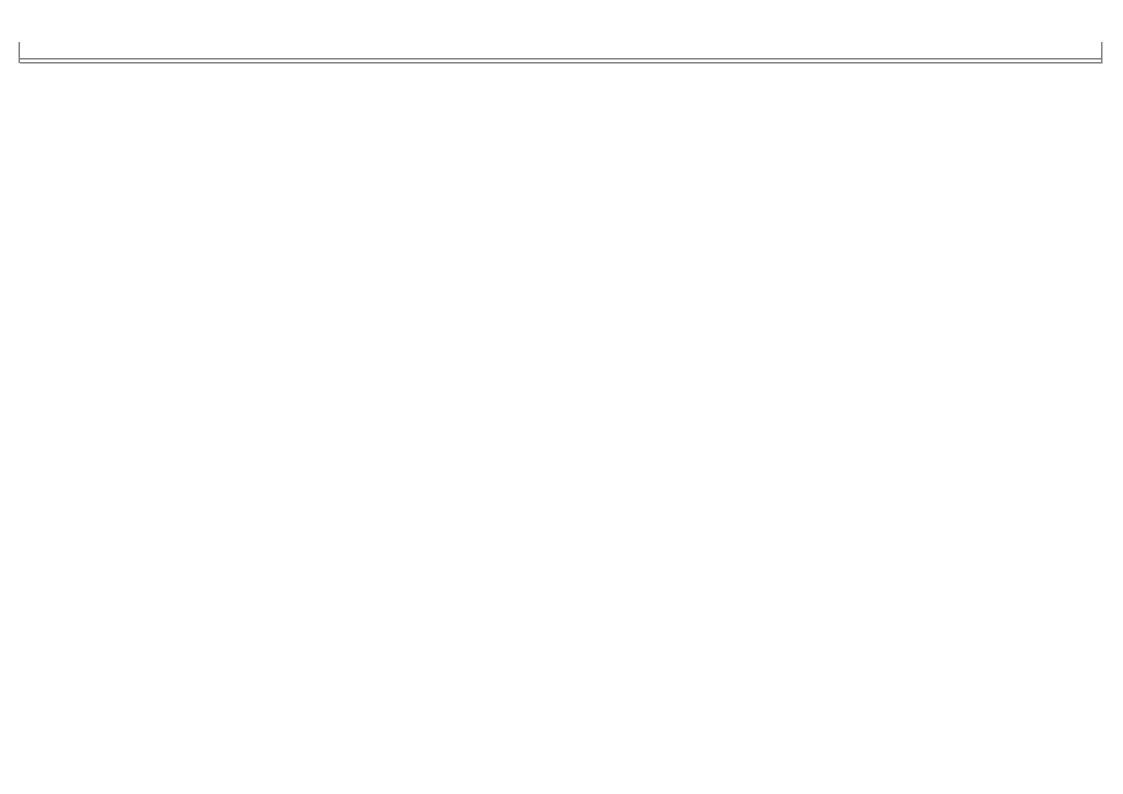
Access and Targets

Admitted Patient indicators









Access and Targets

Other Key Targets

Data is to February 2011 unless otherwise noted

	Criteria	Standard	Month	YTD	Forecast	
Reducing Mortality from Cancer	% within		(Jan Data)	(Apr-Jan)		Data source: CWT dataset
Wait from urg GP referral until seen	14 days	93%	96.4%	93.8%		
Wait from symptomatic breast referral until seen	14 days	93%	93.5%	93.1%		
Wait from Decision to Treat until 1st Treatment	31 days	96%	95.8%	99.2%		
Wait from Decision to treat until 2nd Treatment	31 days	96%	100%	100%		
Wait from GP Urgent Referral until Treatment	62 days	85%	83.3%	85.5%		
Wait from Consultant upgrade until Treatment	62 days	TBC	100%	95.1%		
Wait from Screening Referral until Treatment	62 days	90%	N/A	100%		
Patient right of redress following cancelled operations	· · · · · · · · · · · · · · · · · · ·					Data source: PAS data
% operations cancelled for non-clinical reasons	Elective	<0.8%	0.46%	0.43%		
% offers of new binding date within 28 days	Elective	95%	100%	100%		
Delayed transfers of care						Data source: DTOCs database
Number of delayed bed-days			163	1266	1,381	
% delayed patients as a % of all patients		<=3.5%	2.4%	1.4%		
Reducing Mortality from Heart Disease	% within					Data source: PAS data
Wait from GP Referral until Seen in RACP Clinic	14 days	>98%	100%	100%		
Emergency bed-days	-					Data source: PAS data
Number of emergency bed-days		7500/m	7,524	83,875		
% Change from last year			13%	6%		
Maternity indicators			(Jan Data*)	(Apr-Dec*)		Data Source: Maternity Matters Assurance Reporting
Maternity bookings within 12 weeks 6 days	% bookings	90%	79%	75%		For referrals received within 12 weeks only.
1:1 midwifery care in established labour (bi-monthly)		TBA	99%	97%		*1:1 care data collected in bi-monthly staff audits, most recent Jan 10
Reducing inequalities in Infant Mortality						Data source: PAS/Badger data
Smoking in pregnancy at time of delivery	% deliveries	<17%	8%	9%		
Rate of Breastfeeding at birth	% deliveries	78%	86%	89%		
Diagnostic waits	% within		(Jan Data)	(Apr-Jan)		Data source: DM01 Central Return
Patients waiting from referral until seen	6 weeks		100%	99.9%		
NHS number completeness				(Apr-Dec)		Data source: SUS (IC Data Quality dashboard)
% Admissions with valid NHS number		98.3%		93.5%		Standard: National average
% Outpatient Attendances with valid NHS number		98.4%		96.2%		Standard: National average
% ED Attendances with valid NHS number		91.4%		79.4%		Standard: National average
HRG ungrouped activity				(Apr-Dec)		Data source: SUS (IC Data Quality dashboard)
% Inpatient Discharges without HRG 4 code		100%		99.9%		Standard: Internal target
% ED Attendances without HRG 3.2 code		100%		99.9%		Standard: Internal target
LAS Ambulance - A&E handover						Data source: LAS monthly report
% ambulance arrivals handed over within 15 mins	TBA	TBA				Data definition TBA
