

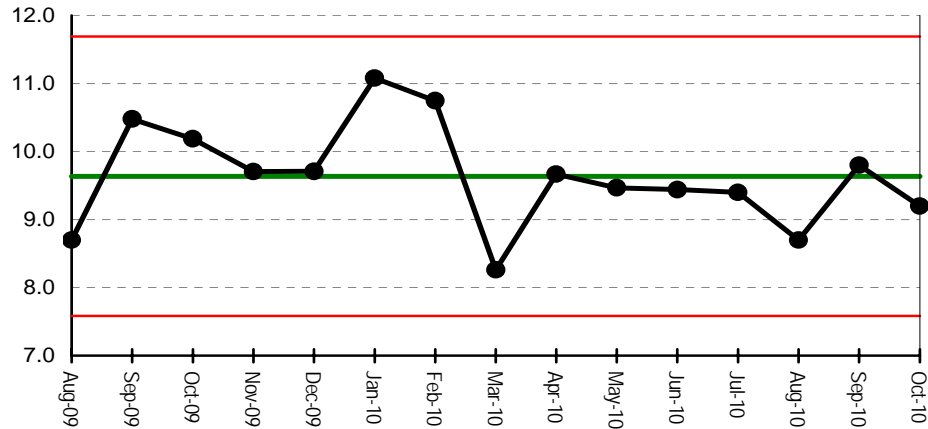
18 weeks Referral to Treatment (RTT) indicators

18 weeks data is updated to October

Median Wait for treatment (weeks)

Admitted patients

low is good

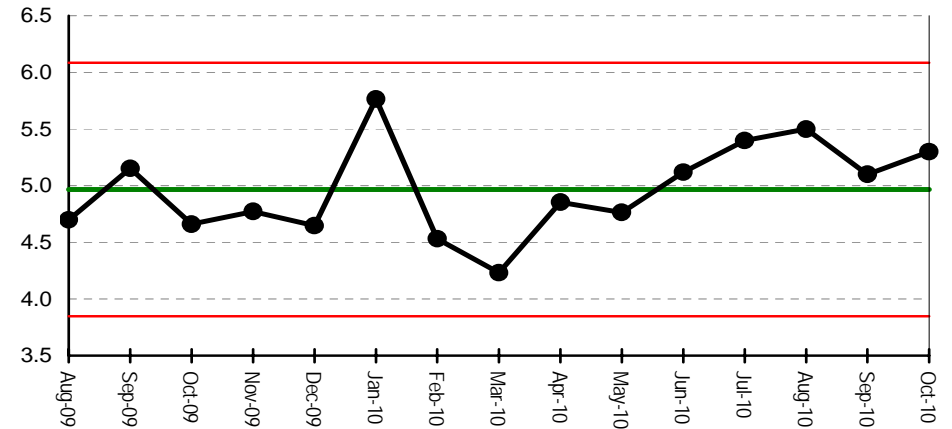


Standard: TBA.

Source: Monthly 18 week report

Non-admitted patients

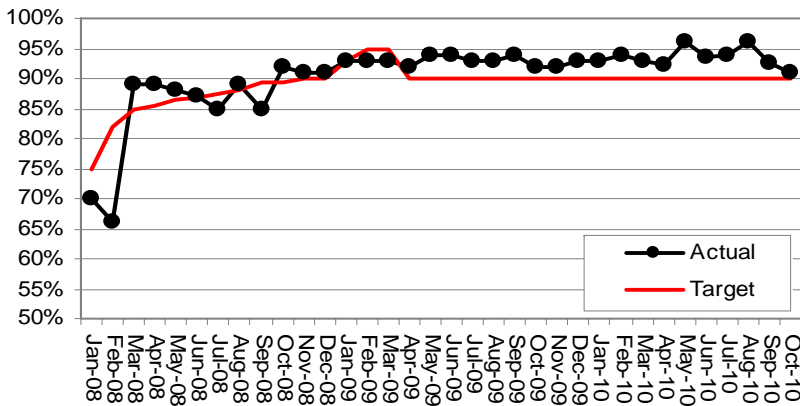
low is good



Standard: TBA.

Patients treated within 18 weeks (%)

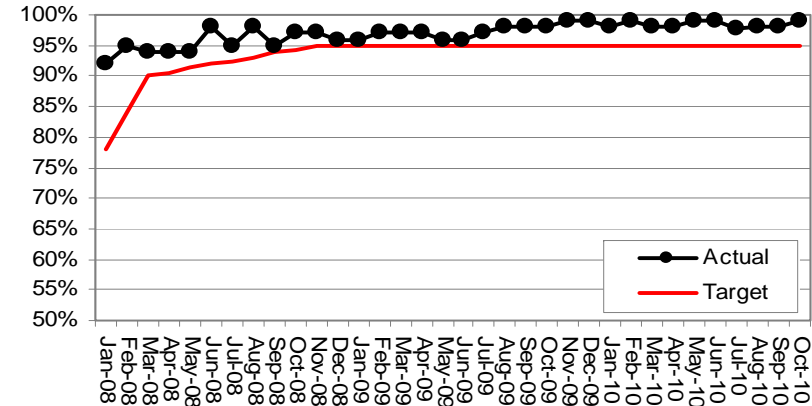
Admitted patients



Standard: 90%

Source: Monthly 18 week report

Non-admitted patients



Standard: 95%

Outpatient indicators

Consultant to consultant referrals

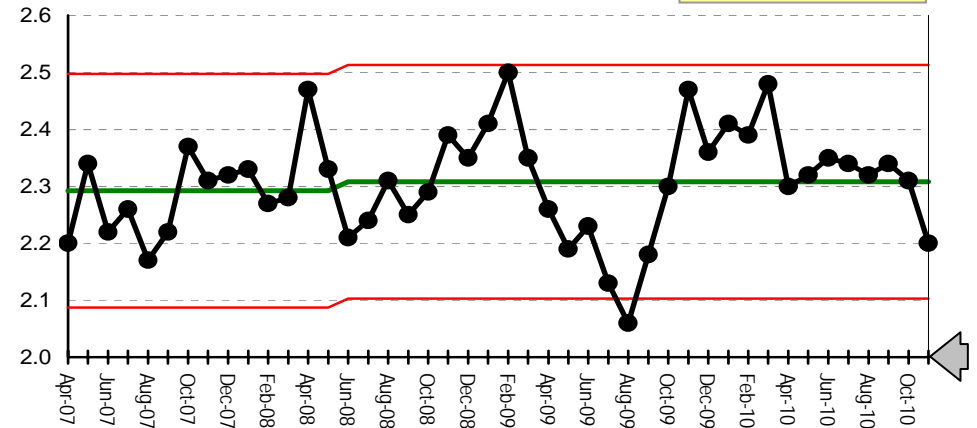
low is good

New indicator - definition to be agreed and in line with contract agreement

Source: PAS data
Standard: TBA

Outpatient follow-up ratio

down to target is good

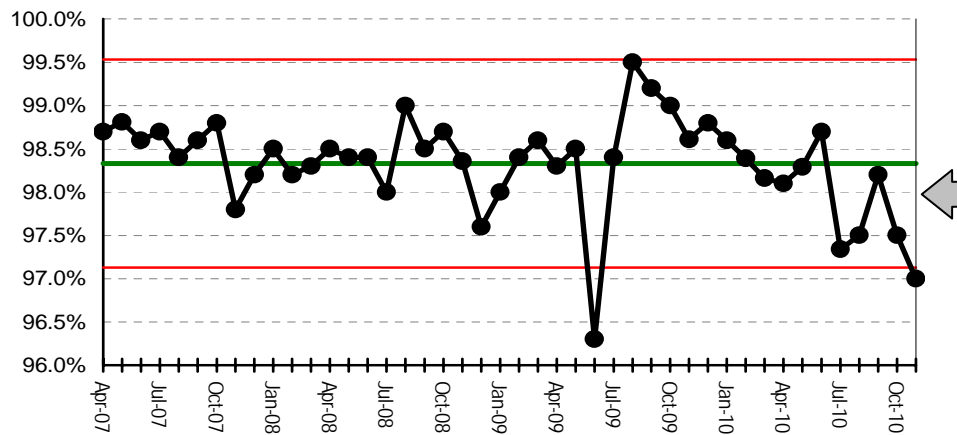


Source: PAS data
Standard: 2:1. The SLA target is different in each specialty this represents an amalgamated target

ED waits indicators

Percentage of attenders treated within 4 hours

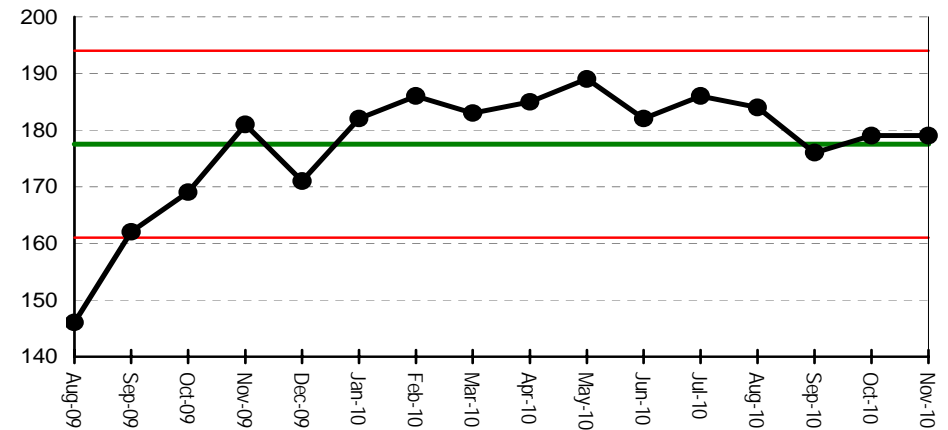
High is good



Source: EDIS data
Standard: 98% of ED attenders to be discharged within 4 hours

Median wait (minutes)

low is good



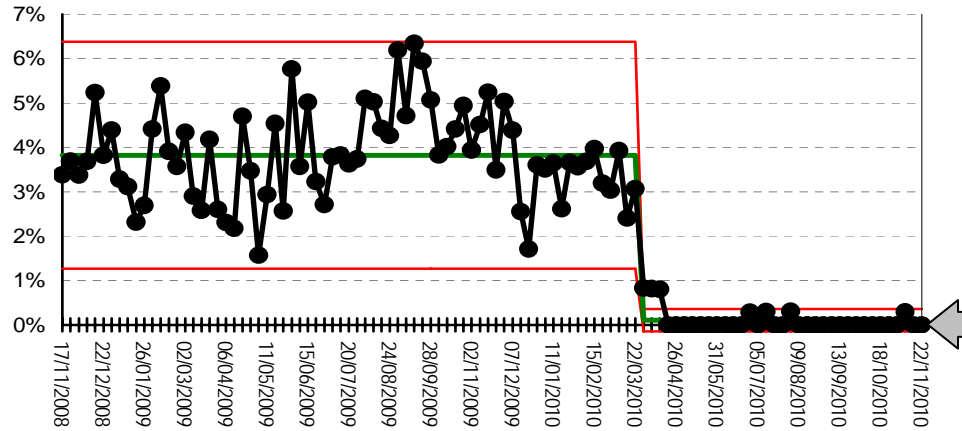
Source: EDIS data

Admitted Patient indicators

Single sex accommodation

low is good

Total single sex breach days as a percentage of occupied bed days in week.

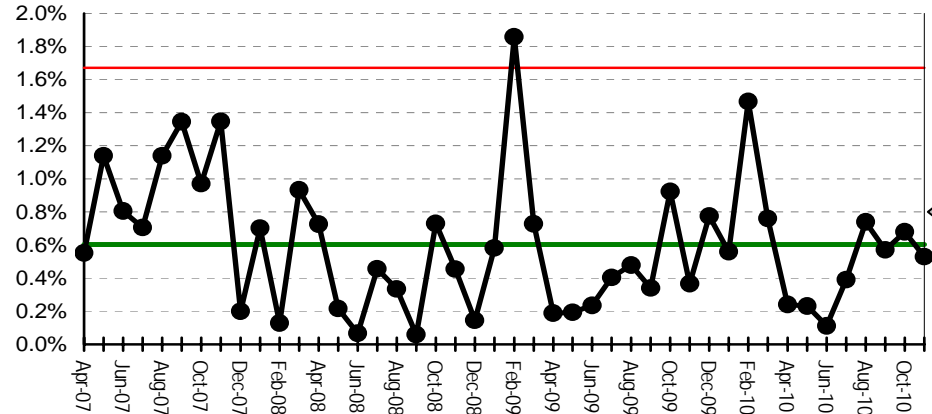


Source: Daily monitoring by bed managers

Standard: Zero breaches in admitted patient areas other than clinically justified as per national definitions

Cancelled Operations for non-clinical reasons

low is good



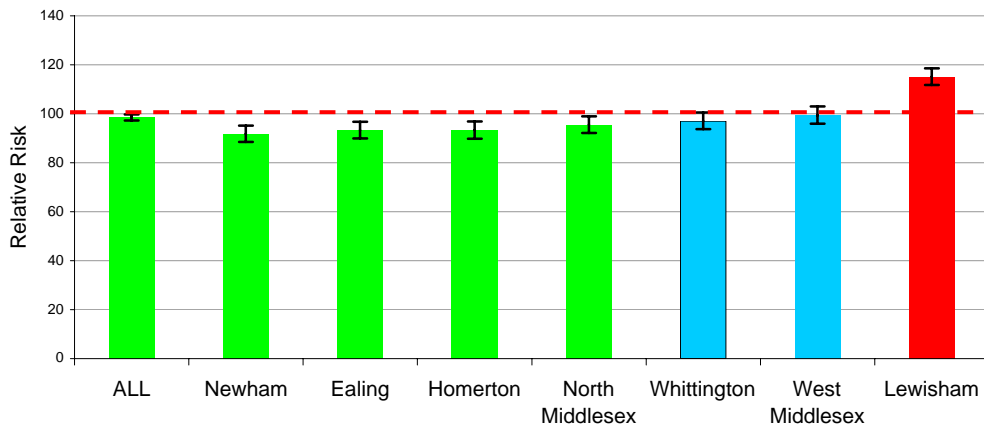
Source: PAS data

Standard: <0.8% of operations cancelled for non-clinical reasons (National tolerance)

Readmissions within 28 days (relative risk)

Against a Peer Group of similar London hospitals - last 12 months

low is good

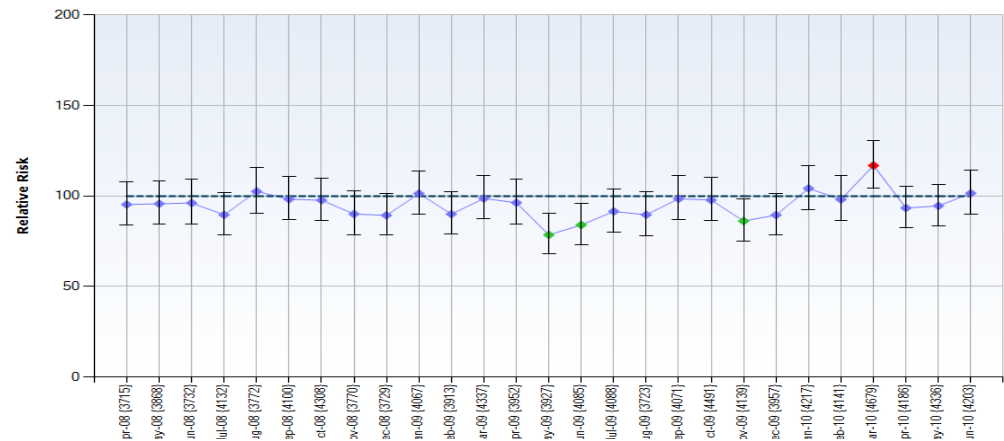


Source: Dr Fosters - three month lag in data

Standard: to be Blue/Green rated

Benchmark - trend over time (standardised against national data)

low is good



Source: Dr Foster Intelligence. Relative Risk = index. Benchmark Year=2007/08

Standard: to be Blue/Green rated



Other Key Targets

Data is to November 2010 unless otherwise noted

	Criteria	Standard	Month	YTD	Forecast	
Reducing Mortality from Cancer			(Oct Data)	(Apr-Oct)		Data source: <i>CWT dataset</i>
Wait from urg GP referral until seen	% within 14 days	93%	97.2%	93.1%		
Wait from symptomatic breast referral until seen	14 days	93%	94.8%	92.9%		
Wait from Decision to Treat until 1st Treatment	31 days	96%	96.0%	99.2%		
Wait from Decision to treat until 2nd Treatment	31 days	96%	N/A	100%		
Wait from GP Urgent Referral until Treatment	62 days	85%	97.5%	85.2%		
Wait from Consultant upgrade until Treatment	62 days	TBC	100%	93.9%		
Wait from Screening Referral until Treatment	62 days	90%	N/A	100%		
Patient right of redress following cancelled operations						Data source: <i>PAS data</i>
% operations cancelled for non-clinical reasons	Elective	<0.8%	0.53%	0.44%		
% offers of new binding date within 28 days	Elective	95%	100%	100%		
Delayed transfers of care						Data source: <i>DTOCs database</i>
Number of delayed bed-days			112	900	1,350	
% delayed patients as a % of all patients		<=3.5%	1.2%	1.3%		
Reducing Mortality from Heart Disease						Data source: <i>PAS data</i>
Wait from GP Referral until Seen in RACP Clinic	% within 14 days	>98%	100%	100%		
Emergency bed-days						Data source: <i>PAS data</i>
Number of emergency bed-days		7500/m	7,013	60,931		
% Change from last year			4%	9%		
Maternity indicators			(Oct Data)	(Apr-Oct)		Data Source: <i>Maternity Matters Assurance Reporting</i>
Maternity bookings within 12 weeks 6 days	% all bookings	TBA	66%	63%		Bookings data reported externally in vital signs monitoring report
1:1 midwifery care in established labour (bi-monthly)		TBA	98%	97%		1:1 care data collected in staff audits in May, July, Sept
Reducing inequalities in Infant Mortality						Data source: <i>PAS/Badger data</i>
Smoking in pregnancy at time of delivery	% deliveries	<17%	8%	9%		
Rate of Breastfeeding at birth	% deliveries	78%	88%	90%		
Diagnostic waits			(Oct Data)	(Apr-Oct)		Data source: <i>DM01 Central Return</i>
Patients waiting from referral until seen	% within 6 weeks		100%	99.9%		
NHS number completeness				(Apr-Sep)		Data source: <i>SUS (IC Data Quality dashboard)</i>
% Admissions with valid NHS number		98.2%		93.3%		Standard: National average
% Outpatient Attendances with valid NHS number		98.4%		96.0%		Standard: National average
HRG ungrouped activity				(Apr-Sep)		Data source: <i>SUS (IC Data Quality dashboard)</i>
% ED Attendances without HRG 3.2 code		100%		99.9%		Standard: Internal target
% Inpatient Discharges without HRG 4 code		100%		99.9%		Standard: Internal target
LAS Ambulance - A&E handover						Data source: <i>LAS monthly report</i>
% ambulance arrivals handed over within 15 mins	TBA	TBA				Data definition TBA