



External Assessments	Ratings	Risk Ratings		
		Financial	Non-Financial	
	replacement for annual health check under development	3		
		3		

**Clinical Quality**

Current Period	G
Forecast Outturn	G
CQUIN	A
Adverse Events	G
Never Events	G
SMR Mortality Rate	G
Deaths in Low Risk Conditions	G
Healthcare Acquired Infections	G

**Patient Experience**

Current Period	A
Forecast Outturn	A
Net Promoter Score	A
Patients Survey Scores	G
Complaints	G
Hospital Cancellations	A
Cleanliness	A

**Access and Targets**

Current Period	A
Forecast Outturn	G
18 week Referral to Treatment (RTT)	G
Outpatient Indicators	G
ED 4 hour wait indicators	A
Cancer Wait indicators	A
Emergency Readmissions	G
Single Sex Accommodation	G
Other indicators	A

**Strategy**

Paediatric ED Attendances	
Additional Activity	G
Market Share	
First Outpatient Activity	G
Non-Elective Activity	G
Day Case Surgery	G
Maternity Deliveries	G

**Workforce & Efficiency (QIPP)**

Current Period	A
Forecast Outturn	A
Length of Stay	A
DNA Rate	R
Surgical DC % Rate	G
Theatre utilisation	
Sickness Absence Rate	G
Turnover Rate	G
Vacancy Rate	G

**Finance**

Year to date Period	G	
Forecast Outturn	G	
	YTD	FC
Risk rating	G	G
I&E variance from plan	G	G
Actual I&E surplus/deficit	G	G
Performance against income plan	G	G
Cost Improvement Plan	A	A
Cash position against plan	G	G
Underlying financial position	G	G