

ITEM: 10/119
Doc: 04

Meeting: Trust Board
Date: 27 October 2010

Title: Trust Carbon Reduction Strategy and Annual Report

Executive Summary:

The two documents attached are the Trust Carbon Reduction Strategy and the Carbon Reduction Strategy Annual Report.

The trust Board approved the Carbon Reduction Strategy in June 2009. The attached document is a refresh of that strategy. Material changes are;

- A refresh of the 5-year capital investment plan
- A refresh of objectives, building on the success of the first year
- A re-organisation of the Carbon Reduction Strategy Group

The aim remains the same; to reduce trust emission of CO₂ to 10% of its 2007 baseline by 2015.

The annual report is an assessment of the progress made against the objectives set out in the original Carbon Reduction Strategy, and provides board members with an assessment of progress in delivering the targeted reduction in carbon emission. Notable achievements were;

- An overall reduction in carbon emissions of 389 tonnes over levels recorded in 2008-09
- Publication of the trusts carbon reduction commitment by way of the Carbon Reduction Strategy
- Establishment of the Carbon Reduction Strategy Group as the delivery tool for carbon reduction
- Engagement with local partners, notably the Islington Climate Change Partnership and the community through the annual 'green day' event held in the atrium
- Introduction of carbon based charging for trust staff parking permits

Action:	<p>The trust board;</p> <ul style="list-style-type: none"> • is invited to review the refreshed Carbon Reduction Strategy and ratify approval by the Trust Executive Committee • Is asked to note the progress made against the plan set out in the Carbon Reduction Strategy 2009 -2015
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Report from:	Philip lent – Director of Estates and Facilities (Chair of CRSG)
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Sponsor:	Rob Larkman – Chief Executive
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<p>Compliance with statute, directions, policy, guidance</p> <p>Lead: All directors</p>	<p>Reference:</p> <p>Climate Change Act 2008</p> <p>Trust carbon Reduction Strategy</p> <p>NHS Carbon Reduction Strategy for England</p> <p>CRC energy efficiency scheme</p>
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