

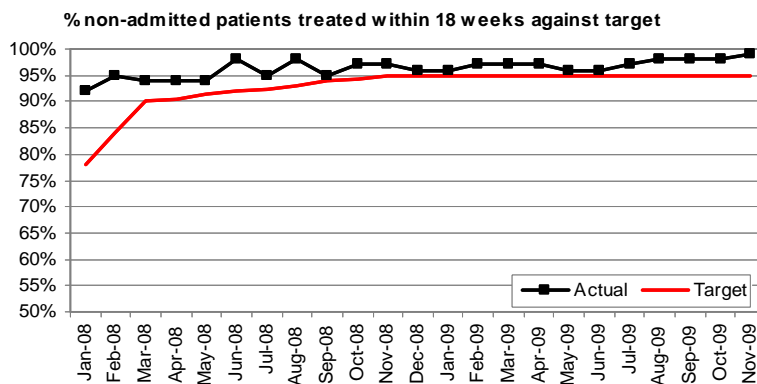
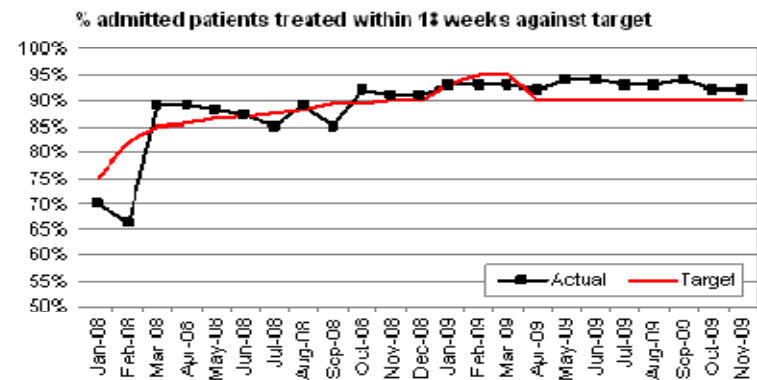
Access and Targets

Priority Targets

18 weeks Referral to Treatment (RTT) November 2009

one month delay in reporting

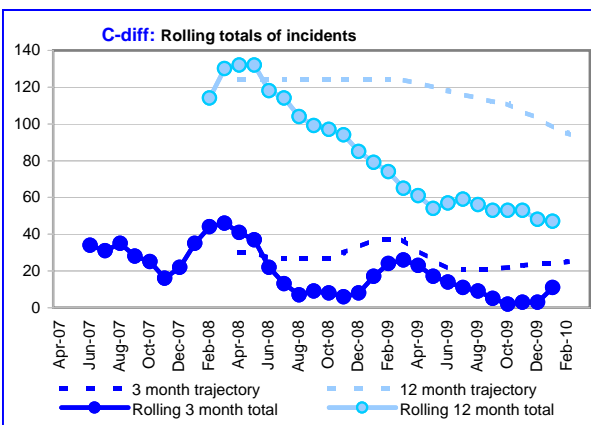
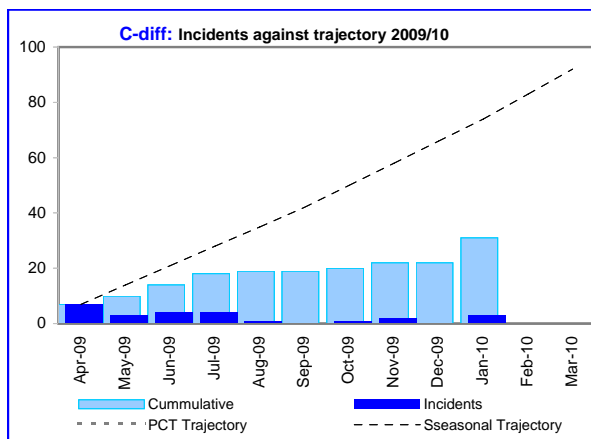
source: monthly 18 week report



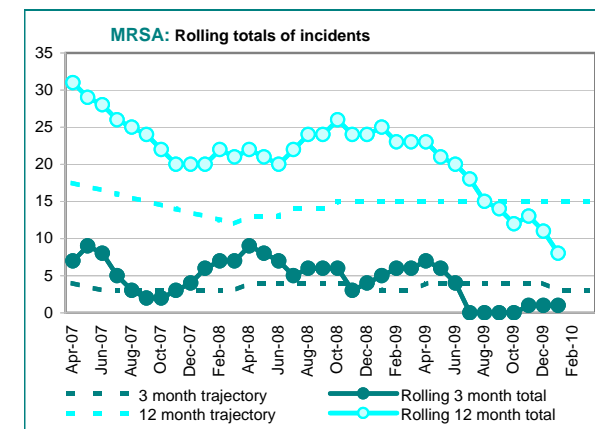
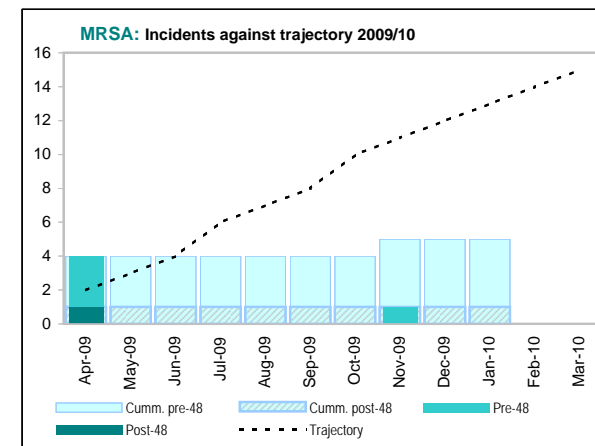
Healthcare Acquired Infections

source: weekly Infection Control flash report (contains January data on a month to date basis)

Clostridium difficile

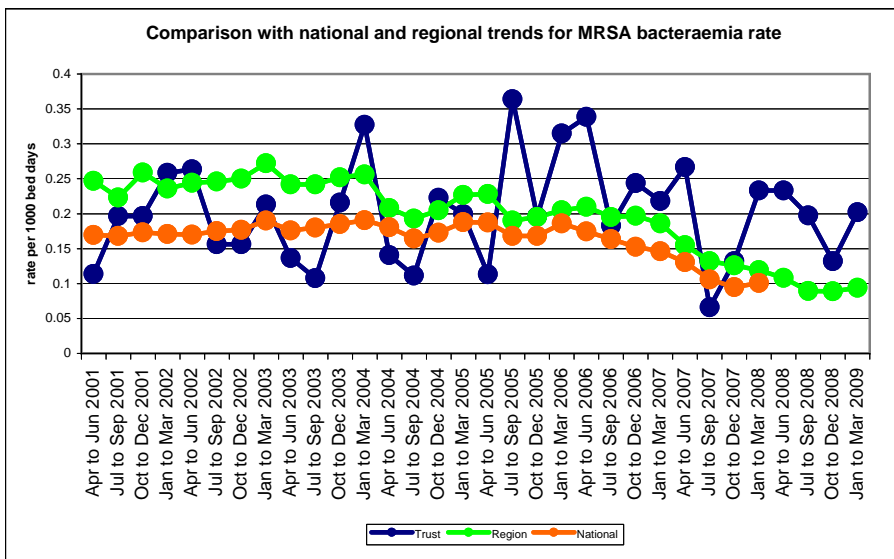


MRSA

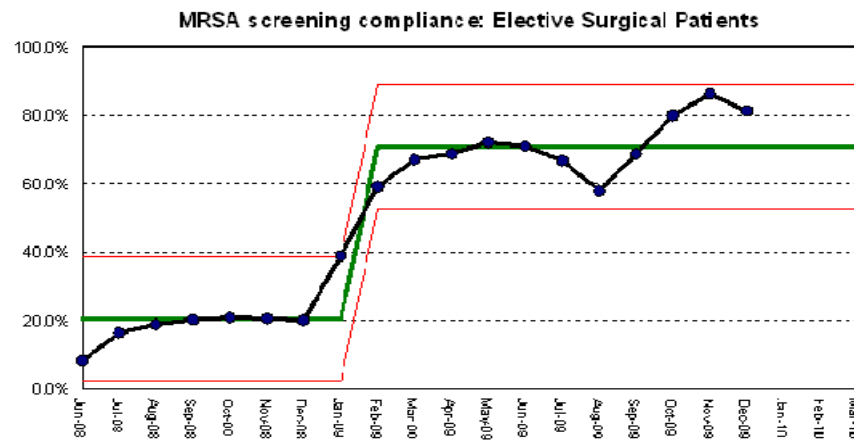
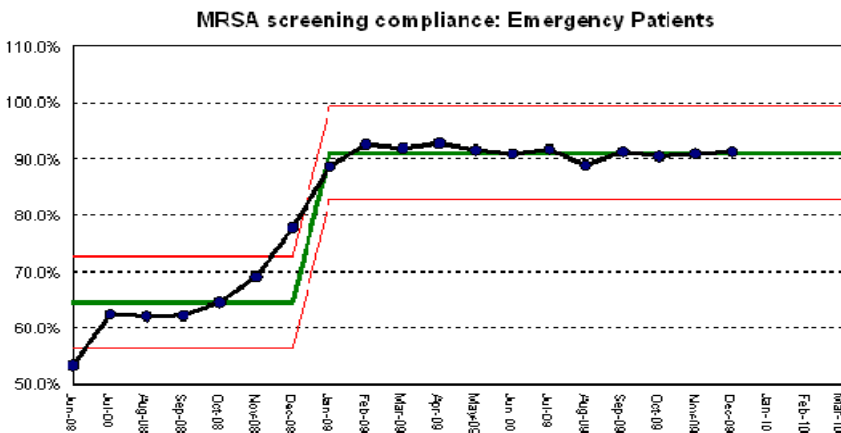
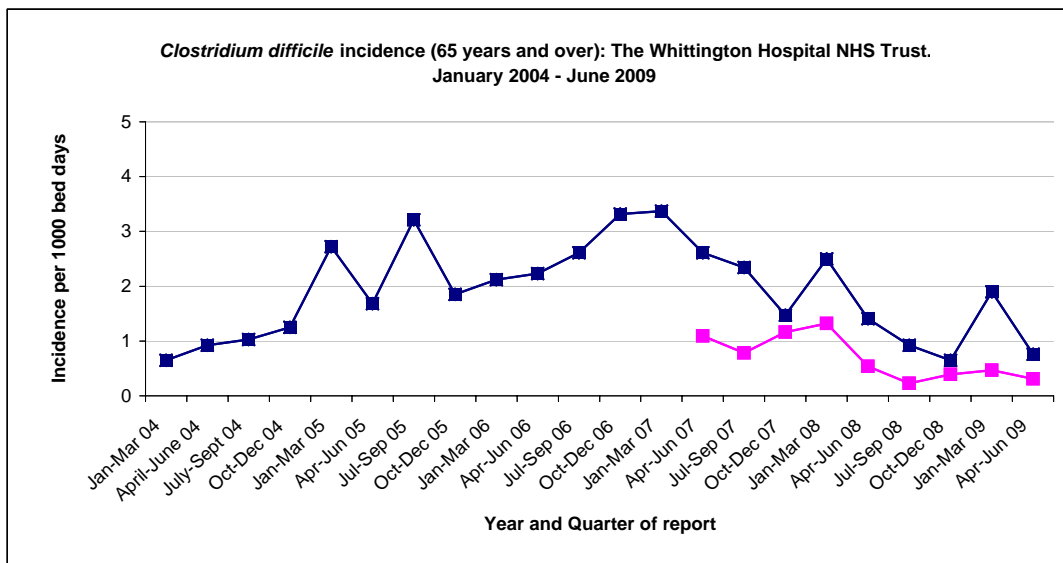


Access and Targets

Infection Control: Cases per bed day



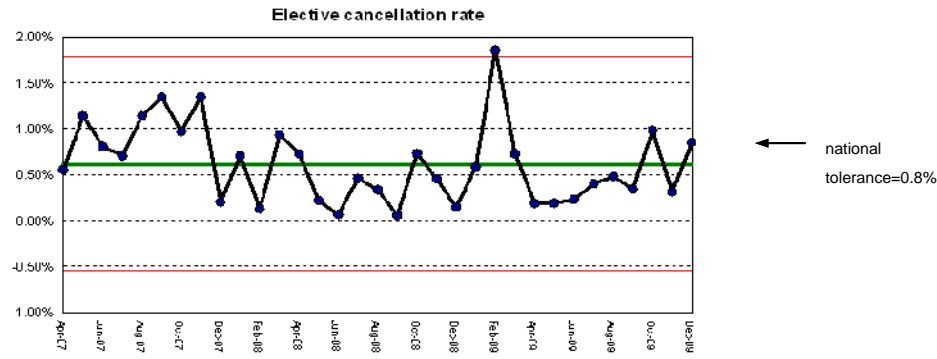
Source: Health Protection Agency



Data now includes day case screening performance

Access and Targets

Cancelled Operations for non-clinical reasons



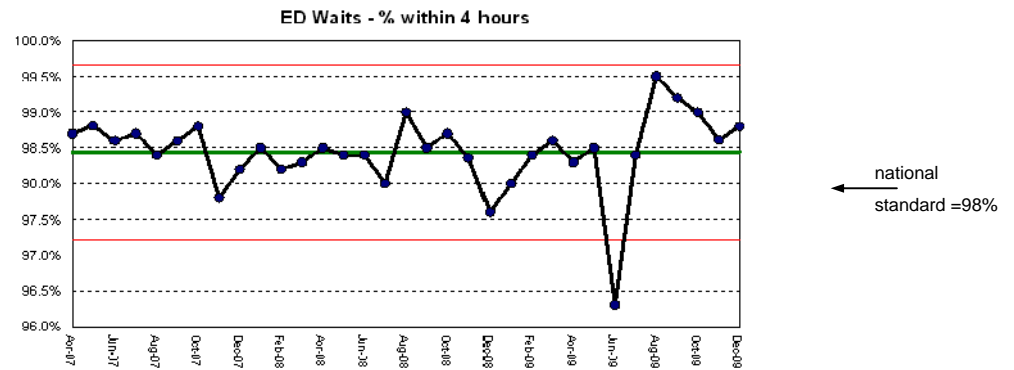
source: PAS data

Other national targets

National Target Indicators - reviewed by Monitor & Healthcare Commission

Standard	Criteria	Target	Dec-09	YTD	Forecast
Reducing Mortality from Cancer (November's figures)					
Wait from urg GP Referral until Seen	% seen within 14 days	93%	96%	n/a	n/a
Wait from symptomatic breast referral until seen	% seen within 14 days	93% (Jan 10)	31%	n/a	n/a
Wait from Decision to Treat until 1st Treatment	% treated within 31 days	96%	100%	n/a	n/a
Wait from Decision to treat until 2nd Treatment	% treated within 31 days	96%	100%	n/a	n/a
Wait from GP Urgent Referral until Treatment	% treated within 62 days	85%	97%	n/a	n/a
Wait from Consultant upgrade until Treatment	% treated within 62 days	TBC	n/a	n/a	n/a
Wait from Screening Referral until Treatment	% treated within 62 days	90%	100%	n/a	n/a
Inpatients waiting over 26 weeks		0	0	0	0
GP referred Outpatient waiting over 13 weeks		0	0	0	0
Ensuring patient right of redress following cancelled operations					
Operations cancelled for non-clinical reasons	% of elective admissions	<0.8%	0.78%	0.44%	<0.5%
Offers of new binding date	% within 28 days	95%	100%	100%	100%
Delayed transfers of care					
Number of delayed bed-days			108	1333	1,777
% delayed patients as a % of all patients		<=3.5%	1.4%	1.8%	<3.5%
Reducing Mortality from Heart Disease					
Wait from GP Referral until Seen in RACP Clinic	% seen within 14 days	>98%	100%	99%	>98%
Each national core standard	number of standards failed	0			

ED attendances: % treated within 4 hours



source: EDIS data

National Target Indicators - reviewed by the Healthcare Commission only (annual health check)

Standard	Criteria	Target	Dec-09	YTD	Forecast
Supporting patient choice and booking					
Choice of dates offered for Outpatient Appointments	% of new referrals	100%	100%	100%	100%
Choice of dates offered for Elective Admission	% of decisions to treat	100%	100%	100%	100%
Emergency bed-days					
Number of emergency bed-days		7500	8,407	64,332	-
% Change from last year			5%	-1%	-
Drug misusers: information, screening and referral					
Meeting 5 requirements		100%	100%		100%
Reducing inequalities in Infant Mortality					
Smoking in pregnancy at time of delivery	% of deliveries	<17%	12.2%	10.0%	9%
Rate of Breastfeeding at birth	% of deliveries	78%	90.7%	90.1%	90.0%
Obesity: compliance with NICE guidance 43					
			100%		100%
Participation in audits					
Stroke Care			n/a		
Data quality: ethnic coding	new indicator-to be confirmed				
Data Quality: maternity data	new indicator-to be confirmed				
Diagnostic (November's figures)					
					Green
Diagnostic Waits (non audiology)	% waiting within 13 weeks	100%	100%		
13 weeks Breaches		0	0	0	0
Total diagnostic tests	% waiting within 6 weeks	-	100%		
Wait for MRI Scan appointment	% waiting within 6 weeks	-	100%		
Wait for CT Scan appointment	% waiting within 6 weeks	-	100%		
Wait for Ultrasound appointment (non-obstetric)	% waiting within 6 weeks	-	100%		
All other diagnostic tests (non audiology)	% waiting within 6 weeks	-	100%		