



External Assessments	Ratings	Annual health check		Risk Ratings	
		Use of Resources	Quality of Service	Financial	Non-Financial
	Current	Excellent	Excellent	2.20	Green
	Predicted	Excellent	Excellent	2.10	Green

Clinical Quality

Current Period	G
Forecast Outturn	G
Adverse Incidents	G
Never Events	G
SMR Mortality Rate	G
Avoidable Mortality	G
Readmission Rate	G

Patient Experience

Current Period	A
Forecast Outturn	A
Net Promoter Score	A
Patients Survey Scores	G
Complaints	A
Hospital Cancellations	A
Cleanliness	G
Single Sex Accommodation	G

Access and Targets

Current Period	G
Forecast Outturn	G
National Targets - Monitor/Prov Agency	G
National Targets - Other	G
18 week Referral to Treatment (RTT)	G
Hospital Acquired Infections - MRSA	G
Hospital Acquired Infections - C. diff	G

Strategy

Day Treatment Centre	
Additional activity against plan	A
Paediatric ED Attendances	
Additional Activity	G
Market Share	
First Outpatient Activity	G
Non-Elective Activity	G
Day Case Surgery	G
Maternity Deliveries	G

Workforce & Efficiency

Current Period	A
Forecast Outturn	G
Length of Stay	A
DNA Rate	R
Surgical DC % Rate	A
Theatre utilisation	G
OP Follow Up Ratio	A
Sickness Absence Rate	G
Turnover Rate	G
Vacancy Rate	G

Finance

Year to date Period	R	R
Forecast Outturn	R	R
	YTD	FC
Risk rating	R	R
I&E variance from plan	R	R
Actual I&E surplus/deficit	R	R
Performance against income plan	G	G
Cost Improvement Plan	R	R
Cash position against plan	R	G
Underlying financial position	R	R