

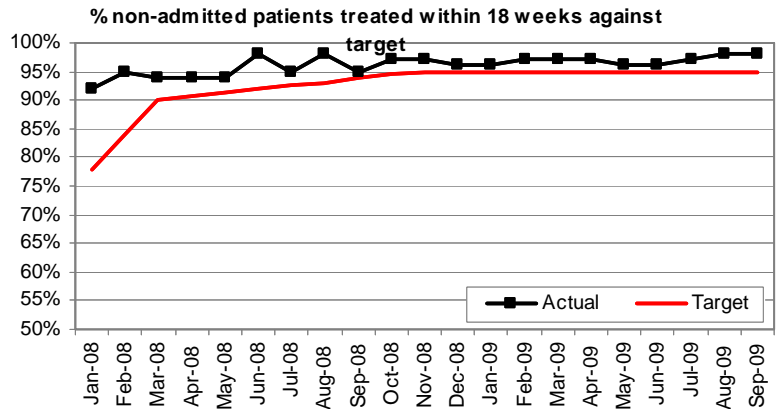
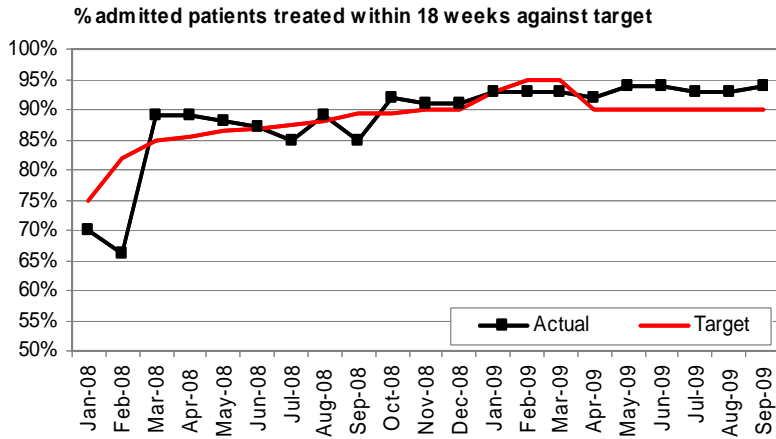
Access and Targets

Priority Targets

18 weeks Referral to Treatment (RTT) September 2009

one month delay in reporting

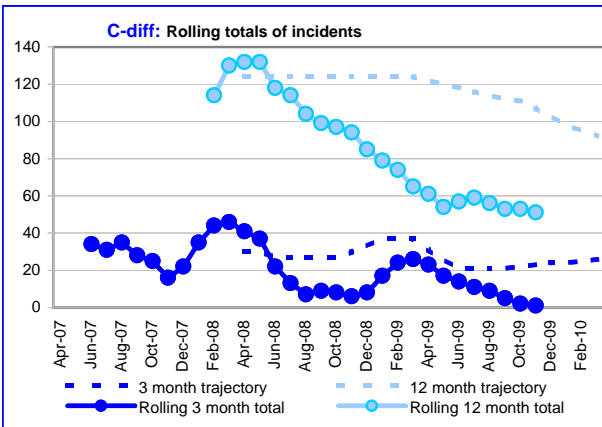
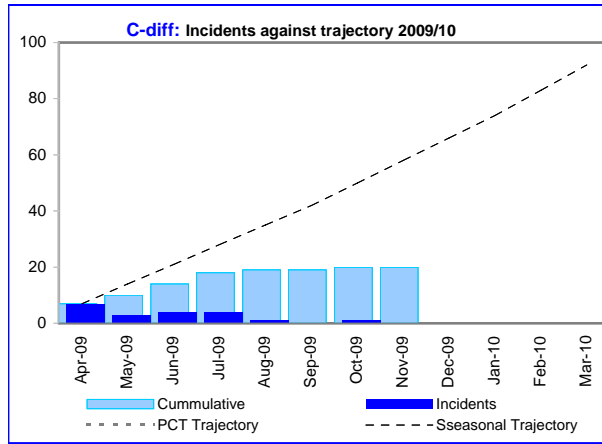
source: monthly 18 week report



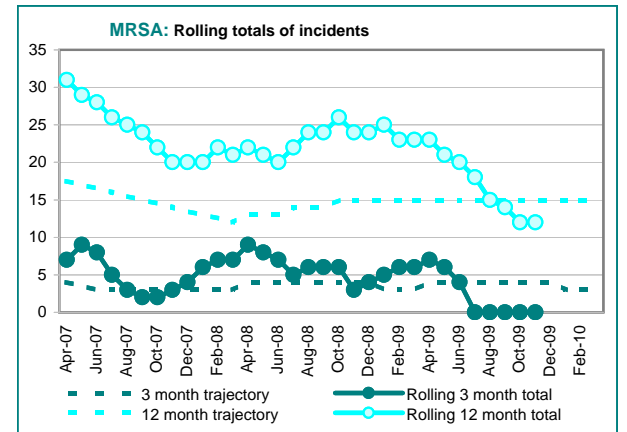
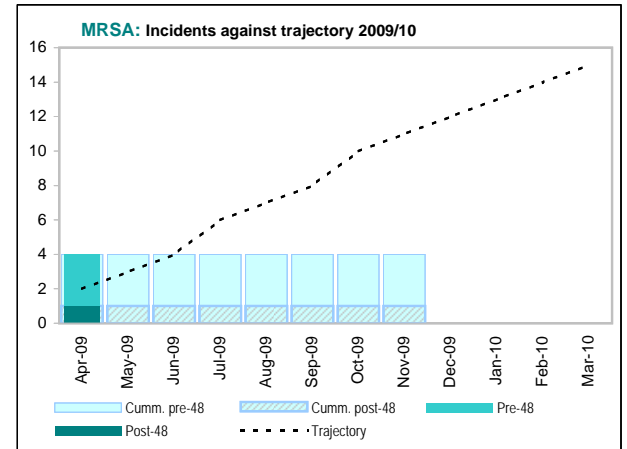
Healthcare Acquired Infections

source: weekly Infection Control flash report (contains September data on a month to date basis)

Clostridium difficile

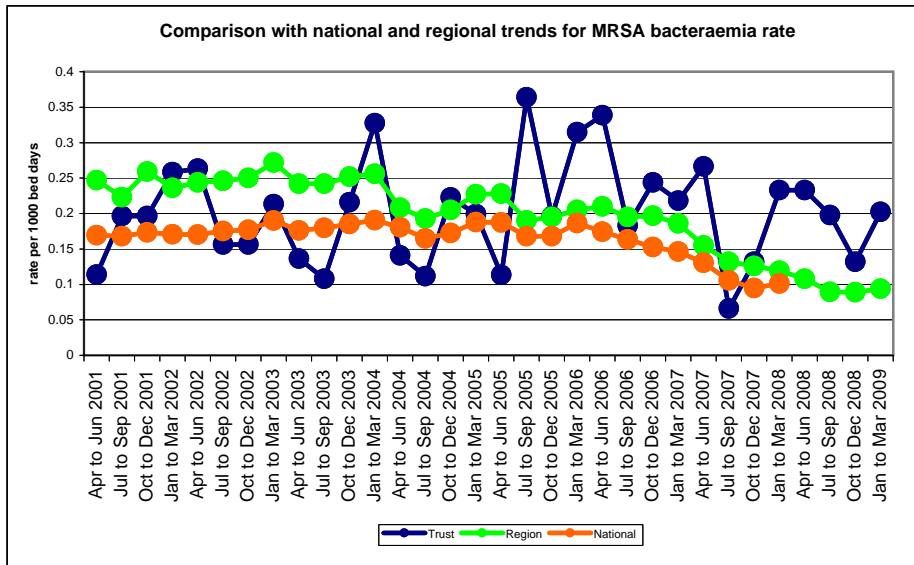


MRSA

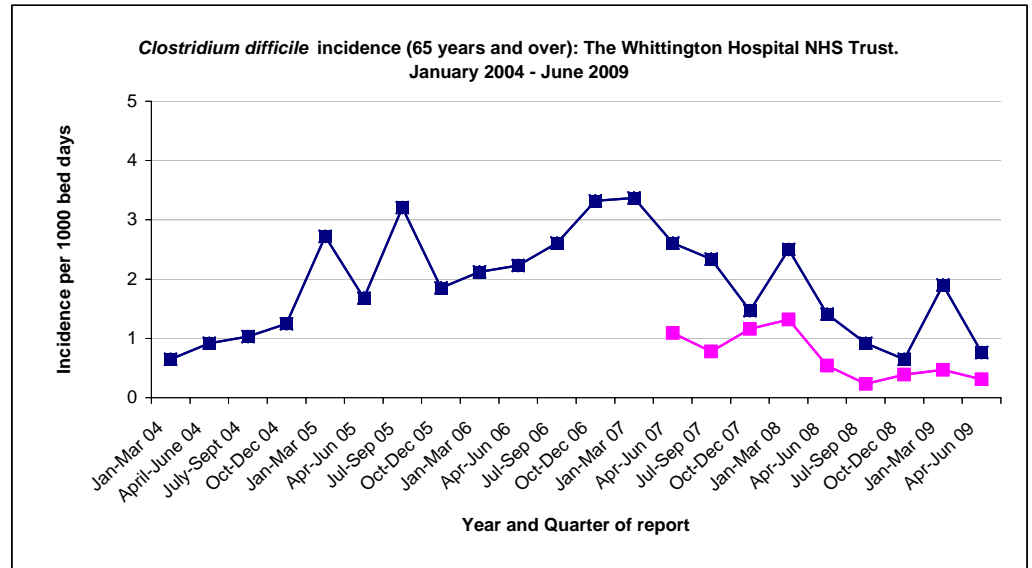


Access and Targets

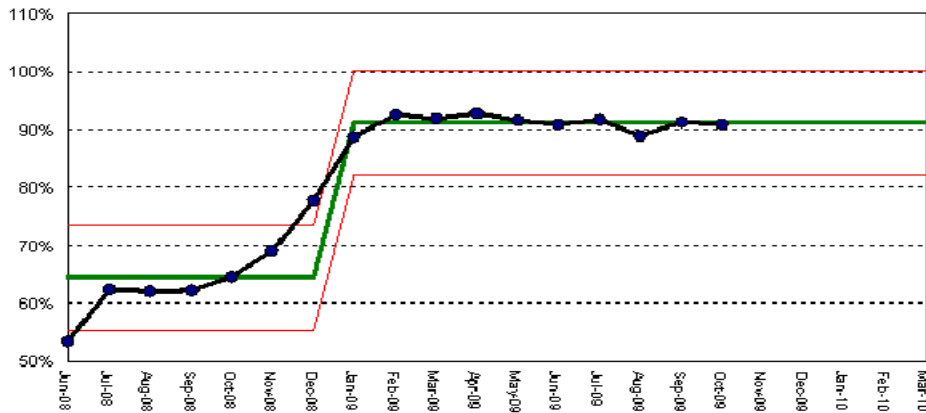
Infection Control: Cases per bed day



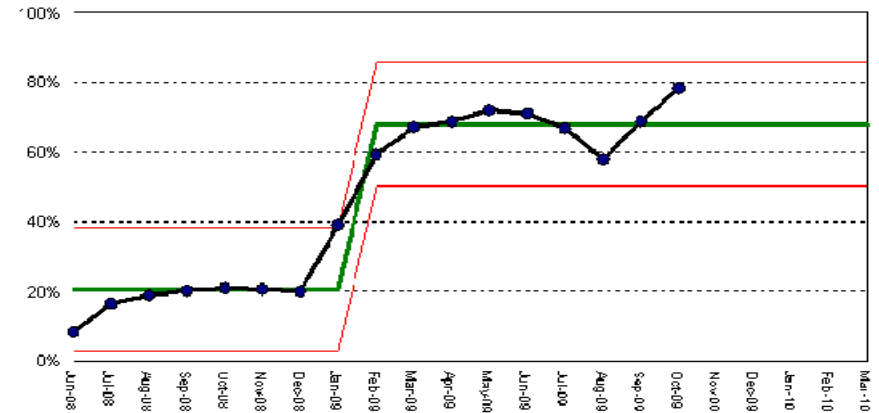
Source: Health Protection Agency



MRSA screening compliance: Emergency Patients



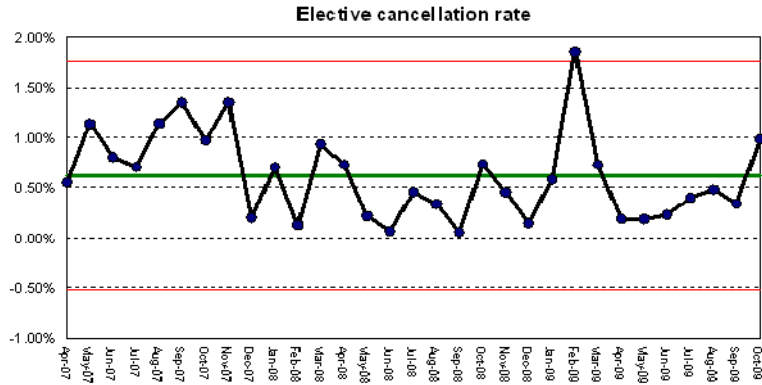
MRSA screening compliance: Elective Surgical Patients



Data now includes day case screening performance

Access and Targets

Cancelled Operations for non-clinical reasons



source: PAS data

Other national targets

National Target Indicators - reviewed by Monitor & Healthcare Commission

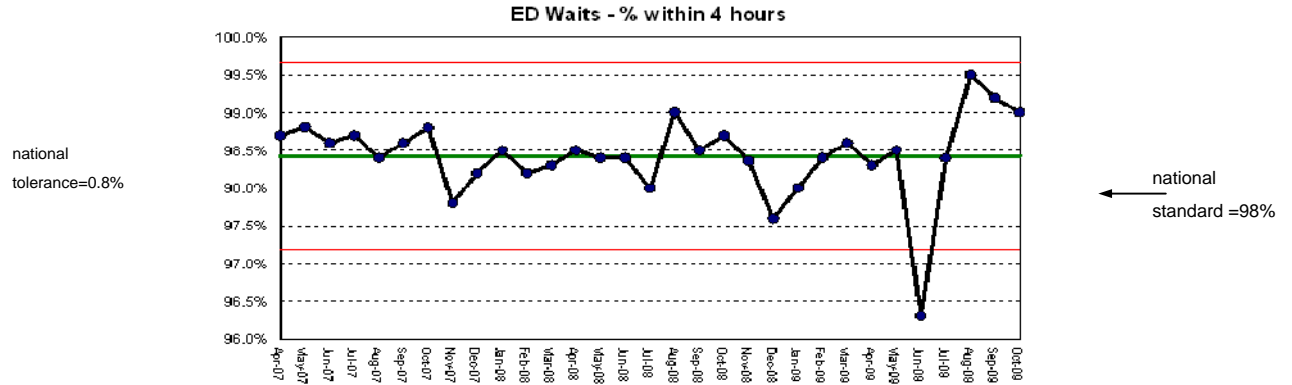
| Standard | Criteria | Target | Oct-09 | YTD | Forecast |
|---|----------------------------|--------|--------|-------|----------|
| Reducing Mortality from Cancer (September's figures) | | | | | |
| Wait from urg GP Referral until Seen | % seen within 14 days | 97% | 97% | n/a | n/a |
| Wait from Decision to Treat until 1st Treatment | % treated within 31 days | 100% | 100% | n/a | n/a |
| Wait from Decision to treat until 2nd Treatment | % treated within 31 days | 100% | 100% | n/a | n/a |
| Wait from GP Urgent Referral until Treatment | % treated within 62 days | 100% | 100% | n/a | n/a |
| Wait from Consultant upgrade until Treatment | % treated within 62 days | 100% | 100% | n/a | n/a |
| Wait from Screening Referral until Treatment | % treated within 62 days | 100% | 100% | n/a | n/a |
| Inpatients waiting over 26 weeks | | 0 | 0 | 0 | 0 |
| GP referred Outpatient waiting over 13 weeks | | 0 | 0 | 0 | 0 |
| Ensuring patient right of redress following cancelled operations | | | | | |
| Operations cancelled for non-clinical reasons | % of elective admissions | <0.8% | 0.98% | 0.41% | <0.5% |
| Offers of new binding date | % within 28 days | 95% | 100% | 100% | 100% |
| Delayed transfers of care | | | | | |
| Number of delayed bed-days | | | 118 | 1083 | 1,857 |
| % delayed patients as a % of all patients | | <=3.5% | 1.5% | 1.8% | <3.5% |
| Reducing Mortality from Heart Disease | | | | | |
| Wait from GP Referral until Seen in RACP Clinic | % seen within 14 days | >98% | 100% | 99% | >98% |
| Each national core standard | number of standards failed | 0 | | | |

Cancer Waits:

New definitions and targets from January 2009 onwards

No standards or targets yet published

ED attendances: % treated within 4 hours



source: EDIS data

National Target Indicators - reviewed by the Healthcare Commission only (annual health check)

| Standard | Criteria | Target | Oct-09 | YTD | Forecast |
|---|-------------------------------|--------|--------------|--------|----------|
| Supporting patient choice and booking | | | | | |
| Choice of dates offered for Outpatient Appointments | % of new referrals | 100% | 100% | 100% | 100% |
| Choice of dates offered for Elective Admission | % of decisions to treat | 100% | 100% | 100% | 100% |
| Emergency bed-days | | | | | |
| Number of emergency bed-days | | 7500 | 6,642 | 48,939 | - |
| % Change from last year | | | | -16% | -4% |
| Drug misusers: information, screening and referr | | | | | |
| Meeting 5 requirements | | 100% | 100% | | 100% |
| Reducing inequalities in Infant Mortality | | | | | |
| Smoking in pregnancy at time of delivery | % of deliveries | <17% | 11.9% | 9.8% | 9% |
| Rate of Breastfeeding at birth | % of deliveries | 78% | 89.3% | 90.0% | 90.0% |
| Obesity: compliance with NICE guidance 43 | | | | | |
| | | | 100% | | 100% |
| Participation in audits | | | | | |
| | | | n/a | | |
| Stroke Care | | | | | |
| | new indicator-to be confirmed | | | | |
| Data quality: ethnic coding | | | | | |
| | new indicator-to be confirmed | | | | |
| Data Quality: maternity data | | | | | |
| | new indicator-to be confirmed | | | | |
| Diagnostic (September's figures) | | | | | |
| Overall | | | Green | | |
| Diagnostic Waits (non audiology) | % waiting within 13 weeks | 100% | 100% | | |
| 13 weeks Breaches | | 0 | 0 | 0 | 0 |
| Total diagnostic tests | % waiting within 6 weeks | - | 100% | | |
| Wait for MRI Scan appointment | % waiting within 6 weeks | - | 100% | | |
| Wait for CT Scan appointment | % waiting within 6 weeks | - | 100% | | |
| Wait for Ultrasound appointment (non-obstetric) | % waiting within 6 weeks | - | 100% | | |
| All other diagnostic tests (non audiology) | % waiting within 6 weeks | - | 100% | | |