Access and Targets

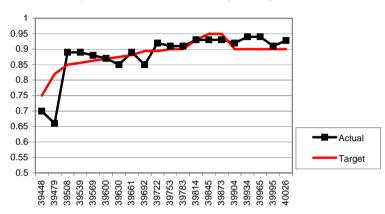
Priority Targets

18 weeks Referral to Treatment (RTT) August 2009

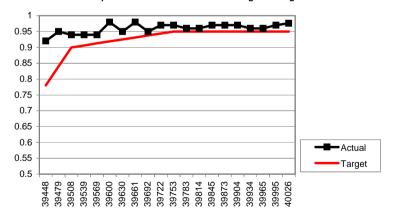
one month delay in reporting

source: monthly 18 week report

% admitted patients treated within 18 weeks against target



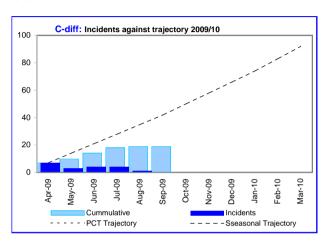
% non-admitted patients treated within 18 weeks against target



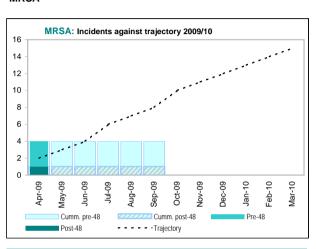
Healthcare Acquired Infections

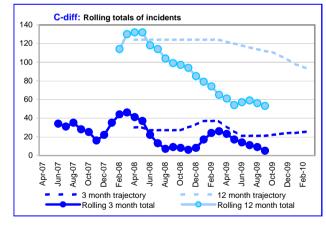
source: weekly Infection Control flash report (contains September data on a month to date basis)

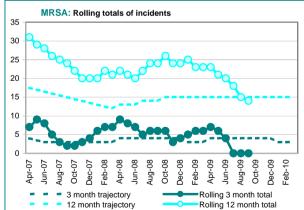
Clostridium difficile



MRSA

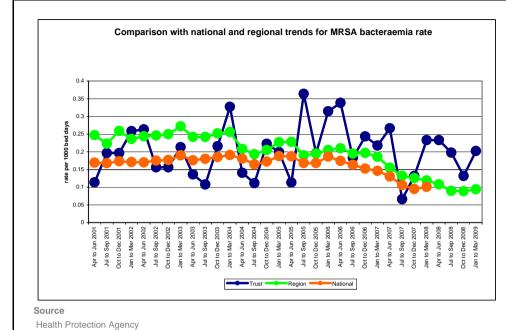


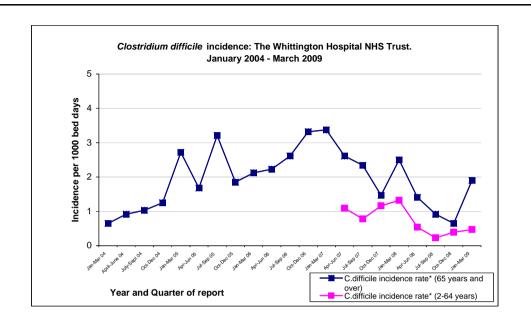


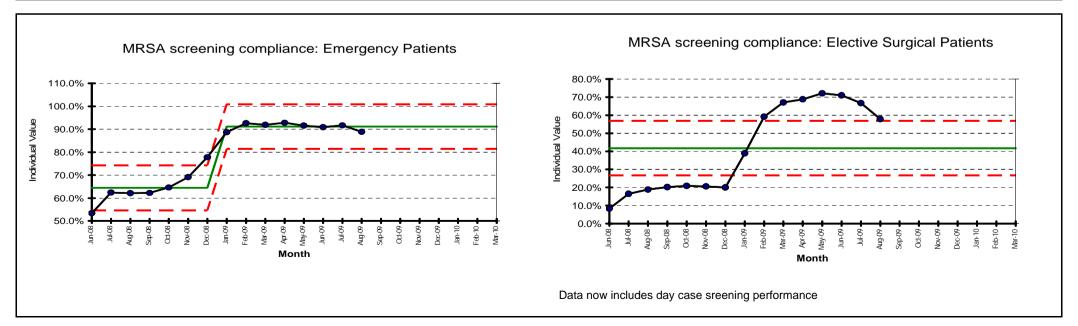


Access and Targets

Infection Control: Cases per bed day



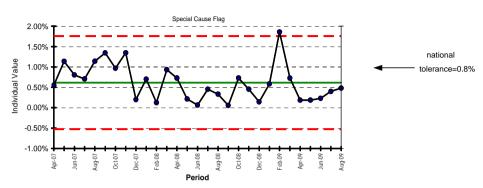




Access and Targets

Cancelled Operations for non-clinical reasons

Elective cancellation rate



source: PAS data

Other national targets

National Target Indicators - reviewed by Monitor & Healthcare Commission								
Standard	Criteria	Target	Aug-09	YTD	Forecast			
Reducing Mortality from Cancer (July's figures)								
Wait from urg GP Referral until Seen	% seen within 14 days		93%	n/a	n/a			
Wait from Decision to Treat until 1st Treatment	% treated within 31 days		100%	n/a	n/a			
Wait from Decision to treat until 2nd Treatment	% treated within 31 days		100%	n/a	n/a			
Wait from GP Urgent Referral until Treatment	% treated within 62 days		90%	n/a	n/a			
Wait from Consultant upgrade until Treatment	% treated within 62 days		100%	n/a	n/a			
Wait from Screening Referral until Treatment	% treated within 62 days		100%	n/a	n/a			
Inpatients waiting over 26 weeks		0	0	0	0			
GP referred Outpatient waiting over 13 weeks		0	0	0	0			
Ensuring patient right of redress following can	celled operations							
Operations cancelled for non-clinical reasons	% of elective admissions	<0.8%	0.48%	0.30%	<0.5%			
Offers of new binding date	% within 28 days	95%	100%	100%	100%			
Delayed transfers of care								
Number of delayed bed-days			133	885	2,124			
% delayed patients as a % of all patients		<=3.5%	1.5%	2.0%	<3.5%			
Reducing Mortality from Heart Disease	·							
Wait from GP Referral until Seen in RACP Clinic	% seen within 14 days	>98%	100%	98%	>98%			
Each national core standard	number of standards failed	0						

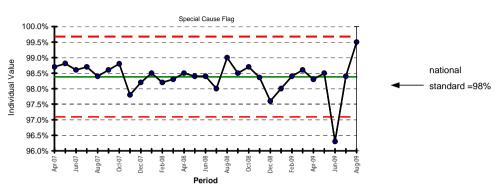
Cancer Waits:

New definitions and targets from January 2009 onwards

No standards or targets yet published

ED attendances: % treated within 4 hours

ED Waits - % within 4 hours



source: EDIS data

Standard	Criteria	Target	Aug-09	YTD	Forecast
Supporting patient choice and booking					
Choice of dates offered for Outpatient Appointments	% of new referrals	100%	100%	100%	100%
Choice of dates offered for Elective Admission	% of decisions to treat	100%	100%	100%	100%
Emergency bed-days					
Number of emergency bed-days		7500	6,419	36,163	-
% Change from last year			-8%	1%	-
Drug misusers: information, screening and referr	Meeting 5 requirements	100%	100%		100%
Reducing inequalities in Infant Mortality					
Smoking in pregnancy at time of delivery	% of deliveries	<17%	9.9%	9.8%	9%
Rate of Breastfeeding at birth	% of deliveries	78%	87.4%	89.2%	90.0%
Obesity: compliance with NICE guidance 43			100%		100%
Participation in audits			n/a		
Stroke Care	new indicator-to be confirmed				
Data quality: ethnic coding	new indicator-to be confirmed				
Data Quality: maternity data	new indicator-to be confirmed				
Diagnostic (July's figures)	Overall		Green		
Diagnostic Waits (non audiology)	% waiting within 13 weeks	100%	100%		
13 weeks Breaches		0	0	0	0
Total diagnostic tests	% waiting within 6 weeks	-	100%		
Wait for MRI Scan appointment	% waiting within 6 weeks	-	100%		
Wait for CT Scan appointment	% waiting within 6 weeks	-	100%		
Wait for Ultrasound appointment (non-obstetric)	% waiting within 6 weeks	-	100%		
All other diagnostic tests (non audiology)	% waiting within 6 weeks	-	100%		