



External Assessments	Ratings	Annual health check		Risk Ratings	
		Use of Resources	Quality of Service	Financial	Non-Financial
	<b>Current</b>	Good	Good	2.10	Green
	<b>Predicted</b>	Good	Good		Green

Clinical Quality	
Current Period	G
Forecast Outturn	G
Adverse Incidents	G
Never Events	
SMR Mortality Rate	G
Avoidable Mortality	G
Readmission Rate	A

Patient Experience	
Current Period	A
Forecast Outturn	A
Net Promoter Score	A
Patients Survey Scores	G
Complaints	A
Hospital Cancellations	A
Cleanliness	G
Single Sex Accommodation	A

Access and Targets	
Current Period	G
Forecast Outturn	G
National Targets - Monitor/Prov Agency	G
National Targets - Other	G
18 week Referral to Treatment (RTT)	G
Hospital Acquired Infections - MRSA	G
Hospital Acquired Infections - C. diff	G

Strategy	
Day Treatment Centre	
Additional activity against plan	A
Paediatric ED Attendances	
Additional Activity	A
Market Share	
First Outpatient Activity	A
Non-Elective Activity	G
Day Case Surgery	G
Maternity Deliveries	A

Workforce & Efficiency	
Current Period	A
Forecast Outturn	G
Length of Stay	G
DNA Rate	A
Surgical DC % Rate	G
Theatre utilisation	
OP Follow Up Ratio	G
Sickness Absence Rate	G
Turnover Rate	G
Vacancy Rate	R

Finance		
Year to date Period		R
Forecast Outturn		R
	YTD	FC
Risk rating	R	R
I&E variance from plan	R	G
Actual I&E surplus/deficit	R	A
Performance against income plan	G	A
Cost Improvement Plan	R	R
Cash position against plan	R	G
Underlying financial position		