

ITEM: 09/094

DOC: 05

**Meeting:** Trust Board  
**Date:** 17 June 2009

**Title:** Carbon Reduction Strategy

**Executive Summary:** The attached document is the draft trust Carbon Reduction Strategy. It has been prepared to provide a framework for the trust to deliver carbon savings of 900 tonnes in 5 years.

The strategy establishes principles to be adopted by the trust in key areas. These include;

- Measures to reduce carbon and promote sustainability in the built environment
- Raising staff awareness through changes to Job descriptions, publicity and communications
- Developing local networks to support sustainability

The strategy advocates setting up delivery units to manage sustainable development in 5 keys areas. These are;

- Energy and Carbon
- Procurement and Food
- Travel and Transport
- Water
- Waste

Capital investment has been identified of £1.2m over the 5 years of the strategy and shows potential savings of 1,143 tonnes of Carbon Dioxide per year at the end of year 5. This arises from reduced consumption of;

- Electricity - 1,133,843 kWh (per year at the end of year 5)
- Gas - 2,669,903 kWh (per year at the end of year 5)

Based on April 09 prices this represents an annual saving of :-

- Electricity - £ 92,975 (per year at the end of year 5)
- Gas - £ 46,723 (per year at the end of year 5)

Delivery of the strategy will be performance managed through the Carbon Reduction Strategy Group and reported to the Trust Executive Committee half yearly. An annual report will be made to the trust board in the June of each year.

**Action:** Members of the Trust Board are asked to review and approve the strategy.

<b>Report from:</b> Philip lent – Director of Estates and Facilities
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<b>Compliance with statute, directions, policy, guidance</b>	<b>Reference:</b> SDU – Developing a CRS
Lead: All directors	