

November 2024 - Unify report: fill rates & CHPPD																
Nov-24	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD
Cavell	1,571	1,589	1,033	1,655	1,035	989	1,035	1,725	101%	160%	96%	167%	718	3.6	4.7	8.3
Cloudesley	1,538	1,612	1,035	2,012	1,035	1,039	1,035	1,944	105%	194%	100%	188%	750	3.5	5.3	8.8
Coyle	2,036	1,722	1,401	1,377	1,379	1,427	1,024	1,369	85%	98%	104%	134%	729	4.3	3.8	8.1
Eddington (winter	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
IFOR (Paeds)	1,963	2,454	541	732	1,380	1,957	541	805	125%	135%	142%	149%	376	11.7	4.1	15.8
ITU	4,147	4,025	0	0	4,175	4,074	0	0	97%	#DIV/0!	98%	#DIV/0!	290	27.9	0.0	27.9
Mercers	1,688	1,439	690	909	1,035	1,039	345	794	85%	132%	100%	230%	517	4.8	3.3	8.1
Meyrick	1,538	1,488	1,346	2,104	1,035	989	1,035	2,058	97%	156%	96%	199%	473	5.2	8.8	14.0
Montuschi	1,226	1,254	656	713	1,035	1,002	0	391	102%	109%	97%	#DIV/0!	491	4.6	2.2	6.8
MSS	1,367	1,369	679	1,150	1,035	1,035	679	1,081	100%	169%	100%	159%	490	4.9	4.6	9.5
MSN	1,380	1,424	690	1,093	1,024	1,116	690	1,012	103%	158%	109%	147%	443	5.7	4.8	10.5
Nightingale	1,796	1,831	690	1,541	1,380	1,451	345	1,368	102%	223%	105%	396%	681	4.8	4.3	9.1
NICU	3,244	3,251	58	35	3,128	3,127	196	184	100%	60%	100%	94%	517	12.3	0.4	12.8
Thorogood	1,881	2,086	1,375	1,860	1,380	1,496	1,035	1,599	111%	135%	108%	154%	753	4.8	4.6	9.3
Victoria	1,578	1,484	1,035	1,426	1,035	840	1,035	1,643	94%	138%	81%	159%	743	3.1	4.1	7.3
Inpatient Midwifery	7,496	6,065	2,423	2,158	5,520	5,046	2,070	1,958	81%	89%	91%	95%	1342	8.3	3.1	11.3
Total	34,447	33,092	13,649	18,762	26,609	26,625	11,063	17,929	96%	137%	100%	162%	9313	6.41	3.94	10.4