

Unify report: fill rates & CHPPD																
Oct-23	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD
Cavell	1,589	1,388	1,067	1,979	1,070	1,001	1,070	1,990	87%	185%	94%	186%	744	3.2	5.3	8.5
Cloudesley	1,235	1,610	1,052	2,013	1,070	1,071	713	2,069	130%	191%	100%	290%	773	3.5	5.3	8.7
Coyle	1,854	1,811	874	1,530	1,265	1,401	713	1,275	98%	175%	111%	179%	777	4.1	3.6	7.7
Mercers	1,728	1,371	713	896	1,104	1,128	357	736	79%	126%	102%	206%	548	4.6	3.0	7.5
Meyrick	1,267	1,621	1,125	1,920	1,070	1,126	713	1,620	128%	171%	105%	227%	765	3.6	4.6	8.2
Montuschi	1,116	1,228	703	1,388	1,070	1,071	0	679	110%	198%	100%	0%	526	4.4	3.9	8.3
MSS	1,426	1,422	713	955	1,070	1,001	713	1,208	100%	134%	94%	169%	485	5.0	4.5	9.5
MSN	1,426	1,427	713	834	1,070	1,003	690	1,104	100%	117%	94%	160%	456	5.3	4.3	9.6
Nightingale	1,844	1,806	713	1,728	1,426	1,416	357	1,519	98%	242%	99%	426%	708	4.5	4.6	9.1
Victoria	1,896	1,953	1,426	1,853	1,426	1,415	1,070	1,734	103%	130%	99%	162%	777	4.3	4.6	8.9
IFOR	3,006	2,194	688	506	2,496	1,807	713	415	73%	74%	72%	58%	336	11.9	2.7	14.6
ITU	3,527	3,953	341	0	3,600	3,919	0	0	112%	0%	109%	0%	285	27.6	0.0	27.6
NICU	3,035	2,815	115	69	3,128	2,543	207	184	93%	60.0%	81.3%	88.9%	408	13.1	0.6	13.8
Inpatient Midwifery	7,051	5,711	2,490	2,246	5,701	4,928	2,139	2,068	82%	91%	79%	95%	1,210	8.8	3.6	12.4
Total	31,996	30,307	12,731	17,915	26,562	24,826	9,453	16,598	95%	141%	93%	176%	8798	6.27	3.92	10.2
Simmons House	1,178	911	1,195	1,626	630	632	263	1,324	77%	136%	100%	504%	269	5.7	11.0	16.7