

Unify report: fill rates & CHPPD																
Sep-23	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD
Cavell	1,127	1,271	1,033	1,733	840	841	840	1,705	113%	168%	100%	203%	718	2.9	4.8	7.7
Cloudesley	1,193	1,593	1,039	1,866	1,035	1,035	679	1,852	134%	180%	100%	273%	739	3.6	5.0	8.6
Coyle	1,823	1,867	988	1,472	1,139	1,415	840	1,402	102%	149%	124%	167%	939	3.5	3.1	6.6
Mercers	1,684	1,309	690	806	1,001	1,025	345	691	78%	117%	102%	200%	517	4.5	2.9	7.4
Meyrick	1,197	1,646	1,094	1,795	1,035	1,150	690	1,435	137%	164%	111%	208%	740	3.8	4.4	8.1
Montuschi	1,082	1,344	698	1,117	1,035	1,196	0	529	124%	160%	116%	0%	509	5.0	3.2	8.2
MSS	1,380	1,438	690	1,070	1,035	1,047	690	1,254	104%	155%	101%	182%	468	5.3	5.0	10.3
MSN	1,380	1,450	690	989	1,035	1,116	690	1,012	105%	143%	108%	147%	392	6.5	5.1	11.6
Nightingale	1,761	1,896	688	1,765	1,380	1,464	345	1,710	108%	257%	106%	496%	685	4.9	5.1	10.0
Victoria	1,863	1,867	1,357	1,860	1,369	1,357	1,035	1,678	100%	137%	99%	162%	749	4.3	4.7	9.0
IFOR	2,913	2,028	690	610	2,415	1,700	690	426	70%	88%	70%	62%	309	12.1	3.3	15.4
ITU	3,496	3,255	330	0	3,427	3,156	0	0	93%	0%	92%	0%	211	30.4	0.0	30.4
NICU	3,099	2,605	92	184	3,128	2,530	230	173	84%	200.0%	80.9%	75.0%	411	12.5	0.9	13.4
Inpatient Midwifery	6,754	5,368	2,411	2,134	5,520	4,665	2,070	1,964	82%	91%	79%	95%	1,104	9.1	3.7	12.8
Total	30,749	28,936	12,488	17,398	25,392	23,695	9,143	15,829	94%	139%	93%	173%	8491	6.20	3.91	10.1
Simmons House	1,178	911	1,195	1,626	630	632	263	1,324	77%	136%	100%	504%	269	5.7	11.0	16.7