

Unify report: fill rates & CHPPD																
Aug-23	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD
Cavell	886	1,089	1,070	2,001	713	702	713	1,968	123%	187%	98%	276%	742	2.4	5.3	7.8
Cloudesley	1,242	1,657	1,058	1,993	1,070	1,070	713	1,966	133%	188%	100%	276%	771	3.5	5.1	8.7
Coyle	1,790	2,037	702	1,481	1,058	1,428	725	1,435	114%	211%	135%	198%	869	4.0	3.4	7.3
Mercers	1,748	1,452	709	802	1,070	1,071	356	690	83%	113%	100%	194%	514	4.9	2.9	7.8
Meyrick	1,264	1,580	1,135	1,852	1,057	1,049	713	1,720	125%	163%	99%	241%	771	3.4	4.6	8.0
Montuschi	1,125	1,581	722	1,021	1,070	1,394	0	460	141%	142%	130%	0%	518	5.7	2.9	8.6
MSS	1,426	1,472	713	1,125	1,070	1,081	713	1,230	103%	158%	101%	173%	494	5.2	4.8	9.9
MSN	1,426	1,562	699	978	1,070	1,058	713	1,139	110%	140%	99%	160%	398	6.6	5.3	11.9
Nightingale	1,815	1,766	711	1,692	1,426	1,464	357	1,724	97%	238%	103%	484%	697	4.6	4.9	9.5
Victoria	1,932	1,992	1,403	1,929	1,415	1,407	1,047	1,714	103%	137%	99%	164%	751	4.5	4.9	9.4
IFOR	3,053	2,205	711	528	2,496	1,794	713	425	72%	74%	72%	60%	229	17.5	4.2	21.6
ITU	3,642	3,753	341	0	3,634	3,583	0	0	103%	0%	99%	0%	240	30.6	0.0	30.6
NICU	3,196.50	3,013.00	299.00	172.50	3,230	3,061.00	253.00	195.50	94%	57.7%	94.8%	77.3%	551	11.0	0.7	11.7
Inpatient Midwifery	7,111	6,018	2,482	1,953	5,704	5,378	2,138	2,042	82%	91%	79%	95%	1,290	8.8	3.1	11.9
<b>Total</b>	<b>31,655</b>	<b>31,176</b>	<b>12,752</b>	<b>17,527</b>	<b>26,079</b>	<b>25,538</b>	<b>9,153</b>	<b>16,707</b>	<b>98%</b>	<b>137%</b>	<b>98%</b>	<b>183%</b>	<b>8835</b>	<b>6.42</b>	<b>3.87</b>	<b>10.3</b>
Simmons House	1,211	1,019	1,200	1,581	630	659	294	1,471	84%	132%	105%	500%	282	5.9	10.8	16.8