

Unify report: fill rates & CHPPD																
Jul-23	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD
Cavell	859	1,061	1,070	2,064	713	718	690	1,944	124%	193%	101%	282%	744	2.4	5.4	7.8
Cloudesley	1,227	1,567	1,061	1,924	1,035	1,023	690	1,597	128%	181%	99%	231%	748	3.5	4.7	8.2
Coyle	1,752	2,020	739	1,495	1,070	1,415	793	1,633	115%	202%	132%	206%	954	3.6	3.3	6.9
Mercers	1,735	1,435	709	783	1,070	1,071	356	506	83%	110%	100%	142%	549	4.6	2.3	6.9
Meyrick	1,249	1,685	1,127	1,812	1,070	1,251	713	1,605	135%	161%	117%	225%	773	3.8	4.4	8.2
Montuschi	1,126	1,392	721	1,001	1,058	1,198	0	473	124%	139%	113%	0%	524	4.9	2.8	7.8
MSS	1,426	1,439	713	1,132	1,070	1,070	713	1,185	101%	159%	100%	166%	521	4.8	4.4	9.3
MSN	1,426	1,428	713	1,104	1,070	1,070	713	1,090	100%	155%	100%	153%	445	5.6	4.9	10.5
Nightingale	1,837	1,826	707	1,303	1,426	1,415	357	1,438	99%	184%	99%	403%	709	4.6	3.9	8.4
Victoria	1,401	1,874	897	1,654	1,162	1,405	541	1,517	134%	184%	121%	281%	775	4.2	4.1	8.3
IFOR	2,993	2,199	711	536	2,496	1,919	704	475	73%	75%	77%	68%	292	14.1	3.5	17.6
ITU	3,408	3,493	341	0	3,473	3,330	0	0	102%	0%	96%	0%	238	28.7	0.0	28.7
NICU	3,271.50	2,937.33	336.00	69.00	3,209	2,887.00	356.00	92.00	90%	20.5%	90.0%	25.8%	462	12.6	0.3	13.0
Inpatient Midwifery	6,912	5,880	2,490	2,218	5,704	5,065	2,148	2,114	82%	91%	79%	95%	955	5.7	2.9	8.6
Total	30,621	30,237	12,333	17,092	25,622	24,834	8,772	15,667	99%	139%	97%	179%	8689	6.34	3.77	10.1
Simmons House	930	1,078	912	1,646	641	680	420	1,306	116%	181%	106%	311%	249	7.1	11.9	18.9