

Unify report: fill rates & CHPPD																
Jun-23	Day				Night				Day		Night		No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	
Cavell	836	975	1,030	1,954	690	690	690	1,944	117%	190%	100%	282%	719	2.3	5.4	7.7
Cloudesley	1,200	1,545	1,033	1,624	1,035	1,023	690	1,597	129%	157%	99%	231%	748	3.4	4.3	7.7
Coyle	1,703	1,721	690	1,620	1,035	1,358	690	1,385	101%	235%	131%	201%	922	3.3	3.3	6.6
Mercers	1,684	1,363	681	805	1,035	1,025	345	495	81%	118%	99%	143%	525	4.5	2.5	7.0
Meyrick	1,216	1,358	1,097	2,080	1,035	965	690	1,953	112%	190%	93%	283%	749	3.1	5.4	8.5
Montuschi	1,097	1,191	704	994	1,035	1,026	0	449	109%	141%	99%	0%	507	4.4	2.8	7.2
MSS	1,380	1,415	690	1,001	1,035	1,024	690	1,047	103%	145%	99%	152%	503	4.8	4.1	8.9
MSN	1,380	1,369	688	1,035	1,035	1,035	690	1,093	99%	151%	100%	158%	428	5.6	5.0	10.6
Nightingale	1,774	1,854	690	1,383	1,380	1,383	345	1,632	105%	200%	100%	473%	680	4.8	4.4	9.2
Victoria	1,186	1,819	679	1,620	989	1,359	345	1,412	153%	239%	137%	409%	749	4.2	4.0	8.3
IFOR	2,915	2,054	688	530	2,413	1,746	690	473	70%	77%	72%	69%	318	11.9	3.2	15.1
ITU	3,422	3,328	330	0	3,427	3,211	0	0	97%	0%	94%	0%	220	29.7	0.0	29.7
NICU	3,136.50	2,753.60	333.00	69.00	3,105	2,749.00	345.00	34.50	88%	20.7%	88.5%	10.0%	382	14.4	0.3	14.7
Inpatient Midwifery	6,719	5,981	11,383	2,202	5,512	5,324	2,062	2,016	82%	91%	79%	95%	955	5.7	2.9	8.6
Total	29,647	28,727	20,713	16,917	24,760	23,914	8,272	15,528	97%	82%	97%	188%	8405	6.26	3.86	10.1
Simmons House	802	995	803	1,507	609	613	273	1,306	124%	188%	101%	478%	261	6.2	10.8	16.9