

Unify report: fill rates & CHPPD																	
Apr-23	Day				Night				Day		Night						
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff	
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD	comments
Cavell	838	1,023	1,035	1,789	679	759	690	1,632	122%	173%	112%	237%	717	2.5	4.8	7.3	
Cloudesley	1,185	1,594	1,035	1,885	1,035	1,104	690	1,882	135%	182%	107%	273%	746	3.6	5.0	8.7	
Coyle	1,706	1,948	690	1,534	1,035	1,417	690	1,643	114%	222%	137%	238%	931	3.6	3.4	7.0	
Mercers	1,678	1,296	686	970	1,035	1,025	345	588	77%	141%	99%	170%	530	4.4	2.9	7.3	
Meyrick	1,185	1,717	1,093	1,600	1,035	1,035	690	1,743	145%	146%	100%	253%	749	3.7	4.5	8.1	
Montuschi	1,080	1,275	700	1,212	1,035	1,150	0	529	118%	173%	111%	0%	509	4.8	3.4	8.2	
MSS	1,380	1,359	688	1,168	1,035	966	690	1,357	98%	170%	93%	197%	499	4.7	5.1	9.7	
MSN	1,378	1,392	690	1,139	1,036	1,024	690	1,230	101%	165%	99%	178%	433	5.6	5.5	11.0	
Nightingale	1,766	1,820	688	1,748	1,380	1,374	345	1,769	103%	254%	100%	513%	676	4.7	5.2	9.9	
Victoria	1,178	1,804	688	1,614	1,035	1,370	345	1,757	153%	235%	132%	509%	724	4.4	4.7	9.0	
IFOR	2,914	2,453	686	456	2,450	2,116	690	529	84%	66%	86%	77%	278	16.4	3.5	20.0	
ITU	3,595	3,452	330	0	3,554	3,300	0	12	96%	0%	93%	0%	220	30.7	0.1	30.7	
NICU	3,161.50	2,679.50	335.00	57.50	3,059	2,647.00	345.00	115.00	85%	17.2%	86.5%	33.3%	377	14.1	0.5	14.6	
Inpatient Midwifery	6,682	5,801	2,393	2,165	5,521	5,254	2,070	1,864	82%	91%	79%	95%	1,174	5.7	2.9	8.6	Labour, Murray, Cellier, Birth Centre & MAU
Total	29,724	29,611	11,735	17,336	24,922	24,539	8,280	16,650	100%	148%	98%	201%	8563	6.32	3.97	10.3	Simmons House is not included in the trust total
Simmons House	501	1,057	663	1,329	567	631	315	1,188	211%	201%	111%	377%	335	5.0	7.5	12.6	DO NOT include in report