

Unify report: fill rates & CHPPD																
Mar-23	Day				Night				Day		Night					
	Registered Staff		Unregistered staff		Registered Staff		Unregistered staff		Registered Staff	Unregistered staff	Registered Staff	Unregistered staff	No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		CHPPD	CHPPD	CHPPD
Cavell	868	953	1,041	1,642	713	679	713	1,643	110%	158%	95%	230%	738	2.2	4.5	6.7
Cloudesley	1,212	1,520	1,067	1,667	1,070	1,070	713	1,748	125%	156%	100%	245%	752	3.4	4.5	8.0
Coyle	1,706	1,998	712	1,513	1,070	1,464	713	1,549	117%	213%	137%	217%	977	3.5	3.1	6.7
Mercers	1,733	1,174	713	1,056	1,070	1,091	357	393	68%	148%	102%	110%	549	4.1	2.6	6.8
Meyrick	1,239	1,714	1,104	1,590	1,058	1,195	713	1,561	138%	144%	113%	219%	773	3.8	4.1	7.8
Montuschi	1,128	1,279	717	1,023	1,070	1,205	1	322	113%	143%	113%	32200%	527	4.7	2.6	7.3
MSS	1,426	1,355	708	1,217	1,070	1,035	713	1,292	95%	172%	97%	181%	515	4.6	4.9	9.5
MSN	1,426	1,415	713	1,171	1,070	1,080	713	1,184	99%	164%	101%	166%	468	5.3	5.0	10.4
Nightingale	1,828	1,967	708	1,497	1,429	1,640	357	1,640	108%	211%	115%	460%	711	5.1	4.4	9.5
Victoria	1,209	1,800	699	1,441	966	1,291	322	1,401	149%	206%	134%	435%	641	4.8	4.4	9.3
IFOR	3,000	2,367	725	624	2,507	2,140	713	472	79%	86%	85%	66%	305	14.8	3.6	18.4
ITU	3,367	3,772	330	0	3,370	3,809	0	0	112%	0%	113%	0%	266	28.5	0.0	28.5
NICU	3,283.50	2,776.17	354.00	46.00	3,209	2,622.00	356.50	184.00	85%	13.0%	81.7%	51.6%	421	12.8	0.5	13.4
Inpatient Midwifery	6,869	5,573	2,478	2,259	5,704	5,465	2,139	2,014	82%	91%	79%	95%	1,174	5.7	2.9	8.6
<b>Total</b>	<b>30,292</b>	<b>29,660</b>	<b>12,067</b>	<b>16,745</b>	<b>25,372</b>	<b>25,783</b>	<b>8,522</b>	<b>15,401</b>	<b>98%</b>	<b>139%</b>	<b>102%</b>	<b>181%</b>	<b>8817</b>	<b>6.29</b>	<b>3.65</b>	<b>9.9</b>
Simmons House	654	944	515	1,203	1,035	1,392	357	1,484	144%	234%	134%	416%	318	7.3	8.4	15.8