

| Unify report: fill rates & CHPPD | | | | | | | | | | | | | | | | |
|----------------------------------|------------------|---------------|--------------------|---------------|------------------|---------------|--------------------|---------------|------------------|--------------------|------------------|--------------------|---------------------------|------------------|--------------------|-------------|
| Jan-23 | Day | | | | Night | | | | Day | | Night | | | | | |
| | Registered Staff | | Unregistered staff | | Registered Staff | | Unregistered staff | | Registered Staff | Unregistered staff | Registered Staff | Unregistered staff | No of Patients at M/night | Registered Staff | Unregistered staff | all staff |
| Ward Name | Planned Hours | Actual Hours | Planned Hours | Actual Hours | Planned Hours | Actual Hours | Planned Hours | Actual Hours | % | % | % | % | | CHPPD | CHPPD | CHPPD |
| Cavell | 876 | 848 | 1,059 | 1,680 | 713 | 759 | 713 | 1,656 | 97% | 159% | 106% | 232% | 731 | 2.2 | 4.6 | 6.8 |
| Cloudesley | 1,230 | 1,512 | 1,060 | 1,610 | 1,058 | 1,070 | 713 | 1,622 | 123% | 152% | 101% | 227% | 762 | 3.4 | 4.2 | 7.6 |
| Coyle | 1,702 | 1,612 | 713 | 1,555 | 1,070 | 1,581 | 713 | 1,472 | 95% | 218% | 148% | 206% | 955 | 3.3 | 3.2 | 6.5 |
| Mercers | 1,707 | 1,190 | 711 | 866 | 1,070 | 1,090 | 357 | 633 | 70% | 122% | 102% | 178% | 551 | 4.1 | 2.7 | 6.9 |
| Meyrick | 1,227 | 1,539 | 1,130 | 1,707 | 1,070 | 1,206 | 713 | 1,616 | 126% | 151% | 113% | 227% | 763 | 3.6 | 4.4 | 8.0 |
| Montuschi | 1,124 | 1,220 | 706 | 1,047 | 1,070 | 1,061 | 1 | 633 | 109% | 148% | 99% | 63250% | 519 | 4.4 | 3.2 | 7.6 |
| MSS | 1,424 | 1,336 | 708 | 1,196 | 1,070 | 1,012 | 702 | 1,230 | 94% | 169% | 95% | 175% | 526 | 4.5 | 4.6 | 9.1 |
| MSN | 1,424 | 1,381 | 713 | 1,082 | 1,070 | 1,012 | 713 | 1,231 | 97% | 152% | 95% | 173% | 471 | 5.1 | 4.9 | 10.0 |
| Nightingale | 2,099 | 2,192 | 706 | 1,517 | 1,736 | 2,106 | 357 | 1,758 | 104% | 215% | 121% | 493% | 676 | 6.4 | 4.8 | 11.2 |
| Victoria | 1,227 | 1,622 | 706 | 1,565 | 1,070 | 1,380 | 357 | 1,679 | 132% | 222% | 129% | 471% | 773 | 3.9 | 4.2 | 8.1 |
| IFOR | 2,982 | 2,227 | 697 | 584 | 2,496 | 2,000 | 713 | 552 | 75% | 84% | 80% | 77% | 357 | 11.8 | 3.2 | 15.0 |
| ITU | 3,556 | 4,824 | 314 | 0 | 3,542 | 4,755 | 0 | 0 | 136% | 0% | 134% | 0% | 344 | 27.8 | 0.0 | 27.8 |
| NICU | 3,285.50 | 2,999.08 | 351.50 | 103.50 | 3,209 | 2,931.17 | 354.00 | 149.50 | 91.28% | 29.4% | 91.4% | 42.2% | 480 | 12.4 | 0.5 | 12.9 |
| Inpatient Midwifery | 6,951 | 6,029 | 2,463 | 2,182 | 5,661 | 5,389 | 2,128 | 1,989 | 82% | 91% | 79% | 95% | 1,174 | 5.7 | 2.9 | 8.6 |
| Total | 30,810 | 30,531 | 12,036 | 16,694 | 25,900 | 27,350 | 8,532 | 16,218 | 99% | 139% | 106% | 190% | 9082 | 6.37 | 3.62 | 10.0 |
| Simmons House | 250 | 908 | 523 | 1,113 | 567 | 632 | 221 | 735 | 363% | 213% | 111% | 333% | 355 | 4.3 | 5.2 | 9.5 |