

| Unify report: fill rates & CHPPD | | | | | | | | | | | | | | | | |
|----------------------------------|------------------|---------------|--------------------|---------------|------------------|---------------|--------------------|---------------|------------------|--------------------|------------------|--------------------|---------------------------|------------------|--------------------|-------------|
| Dec-23 | Day | | | | Night | | | | Day | | Night | | | | | |
| | Registered Staff | | Unregistered staff | | Registered Staff | | Unregistered staff | | Registered Staff | Unregistered staff | Registered Staff | Unregistered staff | No of Patients at M/night | Registered Staff | Unregistered staff | all staff |
| Ward Name | Planned Hours | Actual Hours | Planned Hours | Actual Hours | Planned Hours | Actual Hours | Planned Hours | Actual Hours | % | % | % | % | | CHPPD | CHPPD | CHPPD |
| Cavell | 1,621 | 1,472 | 1,067 | 2,172 | 1,070 | 989 | 1,070 | 2,150 | 91% | 204% | 92% | 201% | 746 | 3.3 | 5.8 | 9.1 |
| Cloudesley | 1,561 | 1,510 | 1,225 | 2,092 | 1,070 | 1,060 | 1,070 | 2,001 | 97% | 171% | 99% | 187% | 767 | 3.3 | 5.3 | 8.7 |
| Coyle | 2,103 | 1,717 | 1,430 | 1,729 | 1,426 | 1,488 | 1,070 | 1,426 | 82% | 121% | 104% | 133% | 782 | 4.1 | 4.0 | 8.1 |
| Eddington (winter pressures) | 802 | 703 | 345 | 734 | 630 | 623 | 345 | 746 | 88% | 213% | 99% | 216% | 270 | 4.9 | 5.5 | 10.4 |
| IFOR (Paeds) | 3,278 | 2,497 | 710 | 723 | 2,818 | 2,165 | 713 | 581 | 76% | 102% | 77% | 81% | 384 | 12.1 | 3.4 | 15.5 |
| ITU | 3,404 | 4,098 | 330 | 0 | 3,577 | 3,993 | 0 | 12 | 120% | 0% | 112% | 0% | 293 | 27.6 | 0.0 | 27.7 |
| Mercers | 1,740 | 1,442 | 713 | 907 | 1,058 | 1,051 | 357 | 933 | 83% | 127% | 99% | 262% | 528 | 4.7 | 3.5 | 8.2 |
| Meyrick | 1,571 | 1,646 | 1,373 | 1,676 | 1,058 | 1,115 | 1,070 | 1,465 | 105% | 122% | 105% | 137% | 750 | 3.7 | 4.2 | 7.9 |
| Montuschi | 1,102 | 1,223 | 717 | 1,020 | 1,070 | 1,071 | 0 | 713 | 111% | 142% | 100% | 0% | 515 | 4.5 | 3.4 | 7.8 |
| MSS | 1,426 | 1,507 | 734 | 1,055 | 1,069 | 1,138 | 748 | 1,194 | 106% | 144% | 106% | 160% | 487 | 5.4 | 4.6 | 10.0 |
| MSN | 1,438 | 1,462 | 745 | 1,185 | 1,070 | 1,139 | 713 | 1,426 | 102% | 159% | 106% | 200% | 460 | 5.7 | 5.7 | 11.3 |
| Nightingale | 1,844 | 1,781 | 713 | 1,818 | 1,426 | 1,346 | 357 | 1,725 | 97% | 255% | 94% | 484% | 750 | 4.2 | 4.7 | 8.9 |
| NICU | 3,413 | 2,957 | 81 | 58 | 3,242 | 2,737 | 253 | 219 | 87% | 71.4% | 84.4% | 86.4% | 484 | 11.8 | 0.6 | 12.3 |
| Thorogood | 1,944 | 1,919 | 1,424 | 1,804 | 1,426 | 1,415 | 1,070 | 1,610 | 99% | 127% | 99% | 150% | 816 | 4.1 | 4.2 | 8.3 |
| Victoria | 856 | 821 | 368 | 1,070 | 736 | 644 | 368 | 1,001 | 96% | 291% | 88% | 272% | 400 | 3.7 | 5.2 | 8.8 |
| Inpatient Midwifery | 6,819 | 5,799 | 2,490 | 2,133 | 5,704 | 5,116 | 2,139 | 2,024 | 85% | 86% | 90% | 95% | 1,103 | 9.9 | 3.8 | 13.7 |
| Total | 34,920 | 32,553 | 14,462 | 20,173 | 28,447 | 27,086 | 11,339 | 19,222 | 93% | 139% | 95% | 170% | 9535 | 6.25 | 4.13 | 10.4 |
| Simmons House | 1,224 | 984 | 1,234 | 962 | 651 | 645 | 336 | 557 | 80% | 78% | 99% | 166% | 75 | 21.7 | 20.2 | 42.0 |