

July 2014 Unify report: fill rates & CHPPD																
Jul-24	Day				Night				Day		Night		No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Registered Staff %	Unregistered staff %	Registered Staff %	Unregistered staff %		Registered Staff CHPPD	Unregistered staff CHPPD	
Cavell	1,625	1,452	1,068	2,110	1,070	909	1,070	2,081	89%	198%	85%	195%	755	3.1	5.6	8.7
Cloudesley	1,599	1,660	1,184	2,218	1,070	1,084	1,070	2,250	104%	187%	101%	210%	775	3.5	5.8	9.3
Coyle	2,119	1,954	1,424	1,460	1,426	1,451	1,070	1,403	92%	103%	102%	131%	760	4.5	3.8	8.2
Eddington (winter pressures)	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
IFOR (Paeds)	2,080	2,590	593	805	1,403	2,013	575	759	125%	136%	143%	132%	427	10.8	3.7	14.4
ITU	3,596	4,256	341	11	3,554	4,258	0	12	118%	0%	120%	0%	302	28.2	0.1	28.3
Mercers	1,758	1,275	713	1,081	1,058	1,070	357	713	72%	152%	101%	200%	526	4.5	3.4	7.9
Meyrick	1,596	1,602	1,377	1,805	1,070	1,079	1,070	1,586	100%	131%	101%	148%	751	3.6	4.5	8.1
Montuschi	1,293	1,240	713	942	1,070	1,072	0	529	96%	132%	100%	0%	523	4.4	2.8	7.2
MSS	1,426	1,495	690	1,143	1,070	1,117	713	1,095	105%	166%	104%	154%	519	5.0	4.3	9.3
MSN	1,426	1,541	713	1,193	1,070	1,070	710	1,166	108%	167%	100%	164%	458	5.7	5.1	10.8
Nightingale	1,864	2,135	713	1,668	1,426	1,651	357	1,701	115%	234%	116%	477%	710	5.3	4.7	10.1
NICU	3,288	3,146	115	58	3,197	2,976	241	115	96%	50.0%	93.1%	47.8%	516	11.9	0.3	12.2
Thorogood	1,935	2,086	1,426	1,756	1,426	1,473	1,070	1,633	108%	123%	103%	153%	769	4.6	4.4	9.0
Victoria (winter pressures)	1,645	1,672	1,067	1,615	1,070	1,058	1,070	1,725	102%	151%	99%	161%	749	3.6	4.5	8.1
Inpatient Midwifery	7,188	6,137	2,495	2,335	5,509	4,745	2,139	2,118	85%	94%	86%	99%	1066	10.2	4.2	14.4
<b>Total</b>	<b>34,436</b>	<b>34,239</b>	<b>14,631</b>	<b>20,198</b>	<b>26,485</b>	<b>27,023</b>	<b>11,508</b>	<b>18,884</b>	<b>99%</b>	<b>138%</b>	<b>102%</b>	<b>164%</b>	<b>9606</b>	<b>6.38</b>	<b>4.07</b>	<b>10.4</b>