

June 2024 Unify report: fill rates & CHPPD																
Jun-24	Day				Night				Day		Night		No of Patients at M/night	Registered Staff	Unregistered staff	all staff
Ward Name	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Registered Staff %	Unregistered staff %	Registered Staff %	Unregistered staff %		CHPPD	CHPPD	
Cavell	1,530	1,366	1,030	1,941	1,035	989	1,035	1,794	89%	188%	96%	173%	720	3.3	5.2	8.5
Cloudesley	1,528	1,573	1,133	1,958	1,035	1,035	1,035	1,952	103%	173%	100%	189%	750	3.5	5.2	8.7
Coyle	2,062	1,922	1,359	1,277	1,369	1,450	1,035	1,356	93%	94%	106%	131%	756	4.5	3.5	7.9
Eddington (winter pressures)	1,177	1,059	685	799	1,035	955	690	794	90%	117%	92%	115%	395	5.1	4.0	9.1
IFOR (Paeds)	1,986	2,443	493	687	1,369	1,983	529	587	123%	139%	145%	111%	410	10.8	3.1	13.9
ITU	3,308	3,888	330	0	3,427	3,856	0	0	118%	0%	113%	0%	278	27.9	0.0	27.9
Mercers	1,685	1,088	690	1,153	1,035	1,036	334	679	65%	167%	100%	203%	518	4.1	3.5	7.6
Meyrick	1,530	1,414	1,340	1,889	1,035	955	1,035	1,679	92%	141%	92%	162%	746	3.2	4.8	8.0
Montuschi	1,191	1,301	689	902	1,035	1,093	0	416	109%	131%	106%	0%	471	5.1	2.8	7.9
MSS	1,380	1,484	690	1,277	1,035	1,035	690	1,200	108%	185%	100%	174%	484	5.2	5.1	10.3
MSN	1,380	1,415	690	1,218	1,035	1,058	690	1,170	103%	176%	102%	170%	462	5.4	5.2	10.5
Nightingale	1,806	1,745	686	1,700	1,380	1,385	345	1,575	97%	248%	100%	457%	686	4.6	4.8	9.3
NICU	3,073	2,970	92	23	3,057	2,826	161	161	97%	25.0%	92.4%	100.0%	524	11.1	0.4	11.4
Thorogood	1,875	1,849	1,375	1,707	1,380	1,381	1,035	1,506	99%	124%	100%	145%	715	4.5	4.5	9.0
Victoria (winter pressures)	1,562	1,492	1,035	1,504	1,035	1,001	1,035	1,484	95%	145%	97%	143%	625	4.0	4.8	8.8
Inpatient Midwifery	6,426	5,600	2,418	2,180	5,233	4,412	2,070	2,026	87%	90%	84%	98%	939	10.7	4.5	15.1
Total	33,496	32,607	14,734	20,211	26,529	26,448	11,718	18,376	97%	137%	100%	157%	9479	6.23	4.07	10.3